



TRUST FUND REVENUE:

<i>Month</i>	<i>2017 Fiscal Year</i>	<i>2018 Fiscal Year</i>	<i>Difference + / -</i>
January	\$17,723.51	\$27,916.76	(+) \$10,193.25
February	\$22,161.11	\$22,764.37	(+) 603.26
March	\$26,579.57	\$20,200.32	(-) \$6,379.25
April	\$17,018.80	\$30,273.99	(+) \$13,255.19
May	\$24,901.93	\$27,340.81	(+) \$2,438.88
June	\$25,376.13	\$16,211.65	(-) \$9,164.48
July	\$20,973.48	\$19,933.56	(-) \$1,039.92
Total	\$154,734.53	\$164,641.46	(+) \$9,906.93

*Ending balance in July: \$219,042.04

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

<i>Month</i>	<i>2017 Fiscal Year</i>	<i>2018 Fiscal Year</i>	<i>Difference + / -</i>
January	\$1,098.00	\$5,360.21	(+) \$4,262.21
February	\$3,889.23	\$4,938.80	(+) \$1,049.57
March	\$5,384.90	\$4,985.54	(-) \$399.36
April	\$4,587.66	\$6,459.29	(+) \$1,662.34
May	\$9,757.44	\$5,739.35	(-) \$3,760.65
June	\$5,250.00	\$7,408.68	(+) \$2,158.68
July	\$4,250.00	\$7,250.00	(+) 3,000.00
Total	\$34,217.23	\$42,141.87	(+) \$7,924.64

*Ending balance in July: \$194,785.30

TRUST FUND EXPENSES:

<i>Month</i>	<i>2017 Fiscal Year</i>	<i>2018 Fiscal Year</i>
January	\$1,944.45	\$5,674.05
February	\$5,736.09	\$7,875.58
March	\$15,376.17	\$7,179.60
April	\$5,895.70	\$17,494.64
May	\$26,353.61	\$18,161.15
June	\$41,463.29	\$34,377.99
July	\$24,924.79	\$41,568.03
Total	\$121,694.10	\$132,331.04

GENERAL FUND EXPENSES:

<i>Month</i>	<i>2017 Fiscal Year</i>	<i>2018 Fiscal Year</i>
January	\$22,630.61	\$27,815.16
February	\$20,409.75	\$24,081.81
March	\$20,073.49	\$23,663.81
April	\$20,821.37	\$21,011.03
May	\$21,788.41	\$23,741.69
June	\$29,019.00	\$29,102.73
July	\$15,360.90	\$26,090.88
Total	\$146,797.37	\$175,507.11

DIRECTORS REPORT:

No report this month

PROGRAM REPORT:

Program Name: Jr Ranger Football

Grades: 3-6

Dates: 8/25/18

Fee: \$125 resident/\$145 non-resident

Location: Shady Drive Complex

Enrollment: 44 (3rd-4th), 72 (5th-6th)

Program Description:

Jr Rangers is a premier organized football program. This program is coached by a dedicated, experienced staff of coaches. This is a travel program that plays against neighboring committees. The teams will compete in the Lake Erie Youth Football League.

Program Name: Jr Ranger Cheer

Grades: 1-6

Dates: 8/25/18

Fee: \$55 resident/\$65 non-resident

Instructor: Madison McNamara

Location: Shady Drive Complex

Enrollment: 40

Program Description:

Jr. Ranger Cheer will include basic cheer instruction including intro to tumbling, chants, cheers, pyramids and stunts. This program will be part of our Jr. Ranger Football program so the girls will cheer at their home and away games.

Program Name: T-Birds T-Ball Presented By: Jump Start Sports

Ages: 3-4

Dates: 9/7 – 10/5

Fee: \$70 Resident/Non-Resident

Instructor: Jump Start Sports

Location: Shady Drive Complex

Program Description:

A 5-week instructional t-ball program designed to teach the fundamentals of baseball. They will then apply what they have learned in a non-competitive game.

Program Name: Rookie League Presented By: Jump Start Sports

Ages: 5-6

Dates: 9/4 – 10/9

Fee: \$70 Resident/Non-Resident

Instructor: Jump Start Sports

Location: Shady Drive Complex

Program Description:

A fun intro to coach pitch for 5-6 year olds. Players will receive instruction in all basics of the sport and will apply what they have learned in fun games. The games will be non-competitive and no score will be kept.

Program Name: When Did Food Stop Being Food Seminar

Dates: 8/15/18

Fee: FREE

Instructor: Dr. Gupta

Location: Community Cabin

Enrollment: 12

Program Description:

What are the ingredients in strawberry yogurt? Hint: they include way more than just "strawberries" and "yogurt." What about apple juice? Hint: more than just "apples." If we took the time to look at the ingredient list of some of our staple foods, we might be astonished to find items that we cannot identify, pronounce, or understand the purpose. In this presentation, Dr. Gupta introduces the myriad of preservatives, sweeteners, colorings, and flavorings that pollute our foods, and their potential effects on our health.

Program Name: Cornfest 3 on 3 Basketball Tournament

Ages: Entering 3-12 grade in the fall of 2018

Dates: August 10-12

Fee: \$85 per 4 person team

Enrollment: 47 teams

Location: South Central Park Basketball Courts

Program Description:

Grab some friends and sign up for North Ridgeville's 3 on 3 basketball tournament. This 3 on 3 tournament offers an exciting opportunity to display your teams' talents. This is a double elimination tournament with prizes awarded to each division champion & runner-up.

Boys Division

HS - 6

9th - 5

8th - 5

7th - 6

6th - 5

5th - 5

4th - 3

3rd - 4

Girls Division

HS - 4

MS - 7

4th/5th - 4

Program Name: Plants over Pills Seminar

Ages: 18 & Up

Date: 7/18/2018

Fee: FREE

Instructor: Dr. Gupta

Enrollment: 12

Program Description:

The word "diet" immediately attracts controversy and nay-sayers. Weight control experts across the world cannot seem to agree on the best ways to control weight. . . with one exception. They all agree that we must eat more plants. The problem is that plants may not taste as good as typical convenience food, and that plants are less convenient to pack and go. In this one-hour presentation, Dr. Gupta provides several simple steps to add fruits and veggies to every meal. Plant based food samples will be provided!

Program Name: Rumble, Tumble & Roll

Date: MON August 27-October 8

Time: 6:30PM-7:15PM

Current Enrollment: 10

Program Description:

Introduces boys and girls to tumbling and apparatus skills. The class is designed to develop flexibility, strength, balance, coordination and self-confidence.

Program Name: Tumble Bugs

Date: MON August 27-October 8

Time: 5:30PM-6:15PM

Current Enrollment: 10

Program Description:

Do you like to turn upside down? To climb & jump? Tumbling, gymnastic & acrobatic basics are explored together with music, mats & movement. Increase balance, mobility & socialization skills using imagination & increasing listening skills.