



2015 TRUST FUND REVENUE:

Month	2014 Fiscal Year	2015 Fiscal Year	Difference + / -
January	\$11,013.75	\$11,640.16	(+) \$626.41
February	\$20,171.00	\$15,537.00	(-) \$4,634.00
March	\$25,080.38	\$25,100.32	(+) \$19.94
April	\$12,187.00	\$13,081.73	(+) \$894.73
May	\$25,623.05	\$23,213.89	(-) \$2,409.16
June	\$16,398.26	\$23,502.78	(+) \$7,104.52
July	\$17,547.40	\$10,196.24	(-) \$7,351.16
Total Revenue	\$128,020.84	\$122,272.12	(-) \$5,748.72

Trust Fund Revenue / Expense Report: **Enclosed in Packet**

General Fund Expense Report: **Enclosed in Packet**

P & R Improvement Fund Revenue / Expense Report: **Enclosed in Packet**

DIRECTORS REPORT:

Bike Racks: The Department of Parks and Recreation will be receiving and installing artistic bike racks throughout the park system. The artistic bike racks are being funded by Communities Preventing Chronic Disease Program at a price of roughly \$14,000.00. The bike racks will be in the form of words such as "BIKE-PLAY-LEISURE-FUN-SPORT AND PARK". The bike racks are being fabricated by AJ's Welding.

Fall Brochure: The staff has finalized the fall brochure and will be in homes the week of September 7.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program Name: Jr Ranger Football Program

Date: August – October

No. of Teams: 1 – 3rd & 4th grade / 1 – 5th & 6th grade

Current Enrollment: 48 (22 in the 3rd & 4th grade / 26 in the 5th & 6th grade program)

Description:

This season we will have 1 5th/6th grade team & 1 3rd/4th grade team playing in the Lake Erie Youth Football League. There are 48 kids playing this year. The 3rd/4th grade team has 22 kids and the 5th/6th grade team has 26 kids. The seasons started with a week of conditioning, a week of non-hitting practice and now the practices will be full go Tuesday-Thursday. Two thirds of the kids signed up participated in the football camp put on by the NRHS varsity staff. Both teams will compete in the Buckeye tournament the weekend of August 29th.

Program Name: Jr Ranger Cheer Program

Grades: 3rd-6th

Fee: \$30 Resident / \$50 Non-Resident

Current Enrollment: 09

Description:

Jr. Ranger Cheer will include basic cheer instruction including intro to tumbling, chants, cheers, pyramids and stunts. This program will be part of our Jr. Ranger Football program so the girls will cheer at their home and away games.

Program: Youth Baseball Rec Tournament
Date(s): August 1 & 2
No. of Teams: 15
Location: Shady Drive Complex

Description:

North Ridgeville Parks & Recreation hosted a tournament on August 1 & 2 for 15 All-Star teams that included teams from North Ridgeville, Westlake, North Olmsted & Fairview Park. North Ridgeville had 2 teams in H league (9-10) and 1 team respectively in G (11-12) & F (13-14) leagues. Pool play was on Saturday that set the standings for a single elimination tournament on Sunday. Every team was guaranteed a minimum of 3 games over the two day tournament. Everyone enjoyed the tournament and we plan on running the tournament each year moving forward. Next year we plan on inviting out four or six additional communities to increase the opportunity for more games. The other three communities had nothing but positive things to say about our Shady Drive Complex.

Program Name: Summer Adventure Camp
Ages: Entering grades 1-6 in the fall
Date: June 15- July 31
Fee: \$110 R/ \$120NR
Location: South Central Park
Enrollment: 141 campers

Description:

Summer Adventure Camp wrapped up at the end of July. The kids enjoyed fishing, art projects and weekly field trips based on weekly camp themes. Some of the field trips that the children attended include The Lake Erie Crushers Stadium, Cleveland Zoo and Castle Noel.

Program Name: Kids Who Care
Ages: Grades 6-8
Date: TBA
Fee: TBA
Location: TBA

Description:

An instructor has been chosen for the Kids Who Care Program, the program will be run by Angela Burke. Angela has an extensive background in community service and marketing. The program will consist of age appropriate community service projects; we are in the brainstorming phase right now. We also hope to extend the program for elementary school students as well in the near future to give them opportunities to give back to the community. The program will also be recruiting seniors at the High School to volunteer their time to help with activities and allow them to earn their senior hours.

Program Name: Bricks 4 Kidz
Ages: 6-12 Years
Date: August 10 – August 14, 2015
Fee: \$40 R/ \$50 NR
\$175 R/ \$225 NR Week long Camp
Enrollment: 17
Location: Community Cabin

Description:

Children build with logos providing hands on learning experience designed around specific themes. Themes this week included Angry Birds, Classic Arcade Brick Adventures, Mining and Crafting, Pocket Brick Monsters and Space Adventures.