



2014 TRUST FUND REVENUE:

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25
February	\$20,401.00	\$20,171.00	(-) \$230.00
March	\$23,694.47	\$25,080.38	(+) \$1,385.91
April	\$10,478.00	\$12,187.00	(+) \$1,709.00
May	\$16,708.00	\$25,623.05	(+) 8,915.05
June	\$16,074.00	\$16,398.26	(+) 324.26
July	\$14,476.16	\$17,547.40	(+) 3,071.24
Total Revenue	\$115,886.63	\$128,020.84	(+) \$12,134.21

Trust Fund Expense Report: See attached

Trust Fund Balance: (+) \$23,730.87

General Fund Expense Report: See Attached

- **Friends of the Park:** Enclosed in your packet is a letter pertaining to the disbandment of the North Ridgeville Friends of the Park.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Special Event: Body Sculpting™ (new program)

Program Start Date: September 3

Time: 6:00-7:00pm

Class Fee: \$55 resident / \$60 non-resident

Enrollment: 06

Description:

We have contracted out with Flex City to offer Body Sculpting. These classes are designed to strengthen, sculpt, and tone muscles. Accommodates all fitness levels. We are looking forward to our partnership with Flex City.

Program: Music in Motion with Marci Saxon

Program Start Date: September 2 & 3

Time: 9:30am-10:15am

Class Fee: \$25 resident / \$35 non-resident

Description:

Music in Motion is a Mommy and me class. The children learn to develop a love for music through singing and dancing. Marci's program is an interactive class that utilizes music in games and dance that also helps to develop the children's fine motor skills. This program Will be starting back up in September after taking the summer off.

Program: Jr. Ranger Youth Basketball (3rd & 4th / 5th & 6th)

Registration Start Date: September 8 & 15

Registration End Date: October 31 and November 14

Fee: \$55 resident / \$65 non-resident

Description:

Our 3rd & 4th Grade Jr. Ranger Youth Basketball Program will partner with North Olmsted Parks and Recreation and Fairview Park Recreation again this season. Practices begin in December and game play begins in January. It is a 10 week program that includes eight (8) regular season games followed by a single elimination tournament. The 5th & 6th grade program will partner with Fairview Park, North Olmsted, Middleburg Hts., Berea, Columbia Station and WestPark. This is a new partnership for 2015 which will give our participants more competition on a recreational level. Practices begin in November and game play starts in December.

Program: 1st and 2nd Grade Instructional Basketball

Registration Start Date: September 15

Registration End Date: November 14

Fee: \$50 resident / \$60 non-resident

Description:

The program is six (6) weeks, ran by NRPRD staff and is instructional. Kids will learn the basics of basketball with fun drills and simulated games.

Program: Jr. Ranger 7th – 12th Grade Recreational Basketball

Registration Start Date: September 15

Registration End Date: November 28

Fee: \$50 resident / \$60 non-resident

Description:

Our recreational basketball program is open to boys and girls in 7th – 12th grade. Kids are captains and run their respective teams. It is a eight (8) week program with game play beginning in January.