



TRUST FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$27,916.76	\$18,387.56	(-) \$9,529.20
February	\$22,764.37	\$23,589.25	(+) \$824.88
March	\$20,200.32	\$26,111.87	(+) 4,680.81
April	\$30,273.99	\$37,437.99	(+) \$7,164.00
May	\$27,340.81	\$20,847.96	(-) \$6,492.85
June	\$16,211.65	\$27,456.83	(+) 11,848.77
July	\$21,041.49	\$23,716.64	(+) \$2,675.15
Total	\$165,749.39	\$177,548.10	(+) \$11,798.71

Ending balance in July: \$227,672.36

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$5,360.21	\$4,909.48	(-) \$450.68
February	\$4,938.80	\$9,880.99	(+) \$4,942.19
March	\$4,985.54	\$6,026.64	(-) \$12.18
April	\$6,459.29	\$7,329.04	(+) \$869.75
May	\$5,739.35	\$6,748.91	(+) \$1,009.56
June	\$7,408.68	\$3,455.50	(-) \$3,953.18
July	\$7,539.84	\$1,750.00	(-) \$5,789.84
Total	\$42,431.71	\$40,100.56	(-) \$2,331.15

Ending balance in July: \$254,807.57

TRUST FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$5,674.05	\$26,945.67
February	\$7,875.58	\$28,351.59
March	\$7,179.60	\$7,833.73
April	\$17,494.64	\$23,974.54
May	\$15,161.15	\$25,738.83
June	\$34,377.99	\$29,107.47
July	\$41,568.03	\$39,630.23
Total	\$129,331.04	\$181,582.06

GENERAL FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$27,815.16	\$24,063.40
February	\$24,081.81	\$18,988.78
March	\$34,406.09	\$25,770.28
April	\$21,011.03	\$25,828.16
May	\$23,741.69	\$34,135.62
June	\$29,102.73	\$23,072.94
July	\$29,368.30	\$21,487.07
Total	\$189,536.81	\$173,346.25

DIRECTORS REPORT:

- I am pleased to announce that Jim Bright was promoted into the Assistant Grounds Maintenance Supervisor Position, effective August 12. Jim has been with the city for 20 years and brings a wealth of knowledge and professionalism to the job.
- We have started work on the 2020 budget; our first budget review is scheduled for October 2.
- Installation of the playground at the Soccer Complex started on August 12.

PROGRAM REPORT:

Program Name: Jr Ranger Football

Ages: 3rd/4th Grade, 5th/6th Grade

Dates: 8/24 – 10/26

Fee: \$135 Resident / \$155 Non-Resident

Instructor: NRPRD

Location: Shady Drive Complex

Enrollment: 51 (2, 3rd-4th Grade Teams) & 71 (3, 5th-6th Grade Teams)

Program Description:

Jr Rangers is a premier organized football program. This program is coached by a dedicated, experienced staff of coaches. This is a traveling league that plays against neighboring communities.

Program Name: Jr Ranger Cheer

Ages: 1st – 6th Grade

Dates: 8/24 – 10/26

Fee: \$55 Resident / \$65 Non-Resident

Instructor: NRPRD

Location: Shady Drive Complex

Enrollment: 40

Program Description:

Jr. Ranger Cheer will include basic cheer instruction including intro to tumbling, chants, cheers, pyramids and stunts. This program will be part of our Jr. Ranger Football program so the girls will cheer at their home and away games.

Program Name: Digital Photo 101: Confidence Building for Better Pictures

Ages: 18 & Up

Dates: 9/4 – 9/18

Fee: \$97.00 Resident / \$117.00 Non-Resident

Instructor: Mark Madere

Location: Community Cabin

Current Enrollment: 01

Program Description:

Do you enjoy photography but aren't sure what camera adjustments to make to capture GREAT photos? This course will provide you with skills and confidence to master your camera settings to improve your photography.

Program Name: Cornfest 3 on 3 Summer Classic

Grades: 3rd-12th Grade

Dates: 8/9/2019 - 8/11/2019

Fee: \$85 per 4 person team

Instructor: NRPRD & MAC Basketball

Location: South Central Park

Current Enrollment: 42 teams

Program Description:

Grab some friends and sign up for North Ridgeville's 3 on 3 basketball tournament. This 3 on 3 tournament offers an exciting opportunity to display your teams' talents. This is a double elimination tournament with prizes awarded to each division champion & runner-up.

Boys Division

3rd Grade: 4 teams

4th-5th Grade: 5 teams

6th Grade: 4 teams

7th Grade: 4 teams

8th Grade: 5 teams

High School: 7 teams

Girls Division

5th-6th Grade: 5 teams

Middle School: 4 teams

High School: 4 teams

Program Name: Magical Munchkins Tap / Ballet

Instructor: Dance To Evolve

Date: 09.10-10.15

Ages: 2-3 yr. olds

Time: 3:45PM-4:30PM

Fee: \$84 Resident / \$94 Non-Resident

Location: Senior Center

Program Description:

This gentle introductory combination kid's dance class of tap, ballet, tumbling and games is fun, energetic, and expressive that will have your Magical Munchkin learning all the basics for their first dance class. Classes start with tap and then transition into ballet each week. Parents (or caregivers) presence required as parents participate as needed.

Program Name: Tiny Movers Tap/Ballet

Instructor: Dance To Evolve

Date: 09.10-10.15

Ages: 3-4 yr. olds

Time: 4:30-5:25PM

Fee: \$84 Resident / \$94 Non-Resident

Location: Senior Center

Program Description:

A combination dance class of tap and ballet with tumbling and dance games for kids, this energetic and expressive class will have your Tiny Mover learning basic dance and motor skills, musicality and rhythm to reach class goals in fun, creative ways. Classes start with tap and then transition into ballet each week. This is the first 'big girls and boys' class as parents watch from outside of the room. Class is designed to be progressive, continuing session to session.

Program Name: Star Shiners Tap/Ballet

Instructor: Dance To Evolve

Date: 09.10-10.15

Ages: 5-6 yr. olds

Time: 5:30-6:25PM

Fee: \$84 Resident / \$94 Non-Resident

Location: Senior Center

Program Description:

Keep your Star Shiner moving in this ballet & tap class for boys and girls. This progressive class introduces curriculum goals through fun movement allowing your dancer to be challenged while expressing themselves. Students develop dance, listening, and coordination skills, including an emphasis on ballet terminology, technique, AND FUN!