



TRUST FUND REVENUE (275):

Month	2019 Fiscal Year	2020 Fiscal Year	Difference + / -	Percentage +/-
January	\$18,387.56	\$19,223.01	(+) \$835.45	(+) 4%
February	\$23,589.25	\$24,806.82	(+) \$1,217.37	(+) 5%
March	\$26,084.87	\$18,168.56	(-) \$7,916.31	(-) 31%
April	\$37,437.99	\$1,486.69	(-) \$36,161.28	(-) 97%
May	\$20,874.96	\$1,548.30	(-) 19,805.96	(-) 95%
June	\$27,456.83	\$21,517.36	(-) \$5,661.48	(-) 21%
July	\$24,219.52	\$9,286.36	(-) 15,244.02	(-) 63%
August	\$20,535.21	\$11,216.26	(-) \$9,318.95	(-) 45%
Total:	\$198,586.19	\$107,253.36	(-) \$91,332.83	(-) 46%

Unencumbered balance in August 2020: \$261,410.61

PARK AND RECREATION IMPROVEMENT FUND REVENUE (280):

Month	2019 Fiscal Year	2020 Fiscal Year	Difference + / -	Percentage +/-
January	\$4,909.48	\$4,261.04	(-) \$648.44	(-) 13%
February	\$9,880.94	\$5,673.26	(-) \$4,207.68	(-) 43%
March	\$6,026.64	\$5,094.41	(-) \$932.23	(-) 15%
April	\$7,329.04	\$7,873.57	(+) \$544.53	(+) 7%
May	\$6,748.91	\$4,182.31	(-) \$2,566.60	(-) 38%
June	\$3,455.50	\$5,135.50	(+) \$1,680.00	(+) 49%
July	\$2,191.12	*\$88,666.30	(+) \$86,475.18	(+) 3,946%
August	\$9,779.65	\$11,500.00	(+) \$1,720.35	(+) 18%
Total:	\$50,321.28	\$132,386.39	(+) \$82,065.06	(+) 163%

Unencumbered balance in August 2020: \$223,289.69

*July includes \$67,482 NatureWorks reimbursement payment and \$15,000 donation from NR Heart & Sole. Received \$6,184.30 from new dwelling permits.

TRUST FUND EXPENSES (275):

Month	2019 Fiscal Year	2020 Fiscal Year
January	\$26,945.67	\$8,033.28
February	\$28,351.59	\$12,167.04
March	\$7,833.73	\$8,761.39
April	\$23,974.54	\$17,004.75
May	\$25,738.83	\$1,944.48
June	\$29,107.47	\$13,117.89
July	\$39,630.23	\$6,864.51
August	\$32,592.13	\$10,449.75
Total:	\$214,174.19	\$76,254.41

GENERAL FUND EXPENSES (185):

Month	2019 Fiscal Year	2020 Fiscal Year
January	\$24,063.40	\$29,426.64
February	\$18,988.78	\$68,840.67
March	\$25,770.28	\$57,091.90
April	\$25,828.16	\$56,722.78
May	\$34,135.62	\$70,019.22
June	\$23,072.94	\$55,587.80
July	\$21,487.07	\$51,593.24
August	\$27,698.13	\$56,077.12
Total:	\$201,044.38	\$476,998.98

*Department 152 (grounds) was merged with department 185 (parks and recreation) in 2020.

DIRECTORS REPORT:

- We are currently working on our 2021 fiscal year budget. A draft of the department budget will be shared with the commission once completed.
- We are applying through the Ohio Department of Natural Resources (ODNR) for grant funding through the Land Water Conservation Fund (LWCF). The grant application centers on a new playground in South Central Park. We are partnering with North Ridgeville Rotary on this project. The grant application is due by Monday, November 16.
- The restroom project at Shady Drive Complex was put on hold during the shutdown. Over the next couple of weeks we will begin working on getting this project back on schedule with the hopes of having it completed by the end of 2020.
- Caden Hill of Troop 175 over the Labor Day weekend constructed/installed 4 – life ring stations around the lakes in South Central Park. Caden worked with the Parks and Recreation Department to complete this project and achieve his Eagle Scout badge.
- Formally would like to introduce Keri-Ann Roach. Keri-Ann filled the vacant position of Ben Gommel who served on the commission for his 2 terms.

PROGRAM REPORT:

Program Name: The Healing Powers of Essential Oils

Ages: 18 & Up

Dates: 9/21/2020

Fee: \$35.00 Resident / Non-Resident

Instructor: Dr. Carolyn Smilor, ND

Location: Community Cabin

Enrollment: 2

Program Description:

Learn which essential oils to use for specific health conditions from A Z. Make your own blends specific to your health concerns. Receive recipes for personal care needs and cleaning. This class is a companion class to Aromatherapy 101 The Basics of Essential Oils. Class includes a 75-page booklet.

Program Name: Herbal First Aid Kit

Ages: 18 & Up

Dates: 10/5/2020

Fee: \$35.00 Resident / Non-Resident

Instructor: Dr. Carolyn Smilor, ND

Location: Community Cabin

Enrollment: 4

Program Description:

Emergencies and illness are never planned. Learn how to assemble a first aid kit making medicine from your pantry. Receive a healing spice guide from AZ. Learn the “must have” herbs to keep on hand and how to use them for effective results.

Program Name: Jr. Browns Cheer Program

Grades: K-2nd

Dates: 9/12 – 10/31

Fee: \$70.00 Resident / \$80.00 Non-Resident

Instructor: NRPRD Volunteers & Renee Collins, Cheer Coordinator

Location: Shady Drive Complex

Enrollment: 13

Program Description:

Jr. Browns Cheer will include basic cheer instruction including intro to tumbling, chants, cheers, pyramids, and stunts. This is a local league with no travel involved. Each girl will receive a uniform & pom-poms. Practices will be held out at Shady Drive Complex and games will be played on Saturdays during the season.

Program Name: Jr. Browns Flag Football Program

Grades: 1st-2nd

Dates: 9/12 – 10/31

Fee: \$80.00 Resident / \$90.00 Non-Resident

Instructor: NRPRD Volunteer Coaches

Location: Shady Drive Complex

Enrollment: 26

Program Description:

This flag football league will partner with the Cleveland Browns and USA Football. All teams will receive an official NFL team-branded jersey, flag belts, footballs, and a free USA membership. Teams will compete against each other at Shady Drive Sports complex in a local league. Practices 2 times per week before and during the season, with games on Saturdays. Eligibility to play in regional tournaments and championships at the Pro Bowl. Sign up online or in-person before May 29 to receive our early bird rate. After May 29 the program fee increases by \$10.

Program Name: Baseball Skills Clinics

Ages: 9-18

Dates: 9/16 – 10/8

Fee: \$80.00 Resident / Non-Resident

Instructor: Mike Burke (T3 Sports)

Location: Shady Drive Complex

Enrollment: 10

Program Description:

These baseball camps are designed to improve one's fielding, hitting, and pitching skills while participating in a number of drills/exercises geared towards enhancing the player's performance. These drills will be done under the instruction and supervision of former minor leaguer Mike Burke. Burke, a Cleveland native, is the current infield coach at John Carroll University. Prior to coaching, Mike was drafted in the 2014 MLB draft by the Baltimore Orioles. He played in the Orioles system from 2014-2018, primarily as a pitcher.

Program Name: Jr. Ranger Basketball Program

Grades: 1st – 2nd (Boys & Girls Programs)

Dates: December – February

Fee: \$60.00 Resident / \$70.00 Resident (**Early Bird Rate ends on 10/16/2020**)

Instructor: NRPRD Volunteer Coaches

Location: NRAC

Enrollment: 11

Program Description: The North Ridgeville Junior Ranger Youth Basketball Program is one of our most popular programs. The program will be an in-house league, with 8 games being played at the North Ridgeville Academic Center. There will be no end of season tournament and all teams are guaranteed 8 games. Practices start in December with league play beginning in January. A \$10.00 late fee will take affect for anyone signing up after October 16.

Program Name: Jr. Ranger Basketball Program

Grades: 3rd-4th (Boys & Girls Programs)

Dates: November – March

Fee: \$65.00 Resident / \$75.00 Resident (**Early Bird Rate ends on 10/16/2020**)

Instructor: NRPRD Volunteer Coaches

Location: NRHS/Surrounding Communities

Enrollment: 14

Program Description:

The North Ridgeville Junior Ranger Youth Basketball Program is one of our most popular programs. The league will partner with Fairview Park & Recreation and North Olmsted Parks and Recreation. Practices start in November with league play beginning in December. Sign up online or in-person before October 16 to receive our early bird rate. After October 16 the program fee increases by \$10.

Program Name: Jr. Ranger Basketball Program
Grades: 5th-8th (Boys & Girls Programs)
Dates: November – March
Fee: \$65.00 Resident / \$75.00 Resident (**Early Bird Rate ends on 10/16/2020**)
Instructor: NRPRD Volunteer Coaches
Location: NRHS/Surrounding Communities
Enrollment: 42

Program Description:

The North Ridgeville Junior Ranger Youth Basketball Program is one of our most popular programs. The league will partner with Fairview Park, North Olmsted, Middleburg Hts., Berea, Columbia Station and West Park. Practices start in November with league play beginning in December. Sign up online or in-person before October 16 to receive our early bird rate. After October 16 the program fee increases by \$10.

Program Name: Jr. Ranger Basketball Program
Grades: 9th-12th
Dates: December – March
Fee: \$60.00 Resident / \$70.00 Resident (**Early Bird Rate ends on 10/16/2020**)
Location: NRAC/North Olmsted
Enrollment: 3

Program Description:

The North Ridgeville Junior Ranger Youth basketball program is one of our most popular programs. Teams will be managed and run by player captains. The league will partner with North Olmsted. Practices start in November with league play beginning in December. A \$10.00 late fee will take affect for anyone signing up after October 16. At this time, parents or guardians are only permitted to attend the games.

Program Name: Zumba Fitness
Date: September TUE Session & THUR Session
Time: 6:30PM-7:30PM
Current Enrollment: TUES- 14 & THURS 14

Program Description:

Pre-registration is required. Are you ready to party yourself into shape? That's exactly what the Zumba® program is all about. It's an exhilarating, effective, easy-to-follow, Latin-inspired, calorie-burning dance fitness-party that's moving millions of people toward joy and health. Class is an hour and offered year-round.

Program Name: Yogalates
Date: WED. September 16- October 21
Time: 7:30PM-8:30PM
Current Enrollment: 6 FULL

Program Description:

An upbeat class that combines the breathing, stretching, and flows of Yoga with the core tightening and strengthening of Pilates, for a new twist on traditional moves. This class will leave you feeling recharged with a side of empowerment. All ages, body types & fitness levels welcome. Please bring a yoga mat. Previous exposure to Yoga is helpful.

Program Name: Advanced Fencing
Date: SAT Sept. 5-Sept. 25
Time: THUR 8:00PM-9:00PM SAT 9:00AM-12:30PM
Current Enrollment: 12

Program Description:

The art of swordsmanship has been practiced for centuries. First, it was to train for deadly combat—the duel. Now, it is fun and safe for boys and girls, men and women. Join instructor Tom Nagy and the On Target Fencing Team as they teach you Foil and Epee in an advanced setting. For more info contact Tom Nagy at (440) 327-0808 or ontargetfencing.com.

Program Name: Mama Bootcamp

Date: THURS. Sept. 1 – Oct. 6

Time: 10:30AM - 11:30AM

Current Enrollment: 6 FULL

Program Description:

Mighty Mama Bootcamp is a HIIT (high intensity interval training) and resistance based class full of power and community! This experience brings moms together to focus on improving their minds, health, and well-being. These workouts are designed to challenge, empower, and recharge you so that you can reconnect with your strength and release your inner Mighty Mama! By participating in Mighty Mama Bootcamp, you also have the opportunity to become part of our optional Mighty Mama online community where we host play dates, Moms Night Outs, and special events.

Program Name: Stroller Strong

Date: THURS. August 19-Sept. 23

Time: 10:30AM - 11:30AM

Current Enrollment: 4

Program Description:

Is an energetic, total-body workout designed for moms with kids in tow! Each 60 minute workout focuses on strength training, basic cardio, and core restoration, all while entertaining little ones with songs, activities, and fun! The Stroller Strong instructor is skilled to meet you where you are mentally and physically by providing motivation and modifications in a judgment free zone so you get the best workout possible! You'll leave class feeling connected, successful, and energized. No mommy guilt here! This class is all about self-care in a supportive and encouraging environment.

Program Name: Tots Trick or Treat

Date: FRI October 30

Time: 1:00PM

Current Enrollment: 150 FULL (Only taking 150 No-Walk-Ins)

Program Description:

BOO!!! Bring out your little witch's and goblins to City Hall to march in a parade and receive some ghoulish treats. Please pre-register for the event so we have plenty of treats for all to enjoy!

Program Name: 10th Annual Black Light Zumba

Date: THURS October 29

Time: 6:30PM-7:30PM

Current Enrollment: 14 (FULL)

Program Description:

Pre-registration is required. Light up the night in white and bright at the 10th Annual Black Light Zumba® Party! Enjoy a fun and exciting Zumba® fitness dance workout with instructor Isa Serra! It will be 60 minutes of hot and spicy fun! Everyone can Zumba®! White and neon colors will glow in the black light. Help spread the word and invite someone you know to try Zumba® - - the most fun dance fitness workout on the planet!