City of North Ridgeville Department of Parks and Recreation
Parks and Recreation Commission
Directors Report
Date: September 23rd, 2015

2015 TRUST FUND REVENUE:

Month	2014 Fiscal Year	2015 Fiscal Year	Difference + / -
January	$11,013.75	$11,640.16	(+) $626.41
February	$20,171.00	$15,537.00	(-) $4,634.00
March	$25,080.38	$25,100.32	(+) $19.94
April	$12,187.00	$13,081.73	(+) $894.73
May	$25,623.05	$23,213.89	(-) $2,409.16
June	$16,398.26	$23,502.78	(+) $7,104.52
July	$17,547.40	$10,196.24	(-) $7,351.16
August	$3,166.00	$10,124.54	(+) 6,958.54
Total Revenue	$131,186.84	$132,396.66	(+) $1,209.82

Trust Fund Revenue / Expense Report: Enclosed in Packet
General Fund Expense Report: Enclosed in Packet
P & R Improvement Fund Revenue / Expense Report: Enclosed in Packet

DIRECTORS REPORT:

South Central Park- Parking Lot Lights: The parking lot lights will be in place later this fall and will be purchased from Main Street Lighting. Total light cost is $9,776.00 with payment of the lights be drawn from public buildings. This money will not be taken from park and recreation improvement fund.

Shady Drive Complex – Accessible Walkways: Our 2014 CHIP Grant application through Lorain County was approved and we will be adding accessible walkways at Shady Drive. Phase 1 of the project will be at Shady Drive in October and will need to be finished by December 31 (end of 2014 grant cycle). The 2015 CHIP Grant was submitted in April and is for Phase 2 of the walkway project at Shady Drive. The new walkways will be 6ft wide and asphalt. The project is being administered by Lorain County and the bid documents will be opened on September 22. The department of parks and recreation will be responsible for $12,000.00 of the total project.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program Name: Jr Ranger Basketball Program
Date: November - February
Fee: $55 resident / $65 non-resident
Grades: 3rd & 4th and 5th & 6th
Current Enrollment: 36 (18: 3-4 grade boys / 07 3-4 grade girls / 07 5-6 grade boys / 04 5-6 grade girls)

Description:
The Jr Ranger Basketball program is a 3rd-6th program. The participants will practice twice a week. The season will run from November 16 through the end of February and will conclude with an end of the season tournament. We will be partnering with other communities to give the participants more opportunities to play. Some of the communities this year will include North Olmsted, Fairview Park, Middleburg Hgts., Columbia Station, Rocky River, Westpark and Strongsville. Registration opened on Friday August 31.

Program Name: 1st & 2nd Grade Instructional Basketball Program
Date: January-February
Fee: $50 Resident / $60 Non-Resident
Current Enrollment: 12

Description:
This program is designed to teach the fundamentals of dribbling, passing and shooting. They will also learn some basic defenses such as boxing out and proper positioning. The program runs 6 weeks and is a co-ed program.

Program: Photography Essentials with Michele Schneider
Date(s): September 17 – October 29
Time: 6:00-8:00PM
Current Enrollment: 04

Description:
This class is for the beginner to intermediate student. The class will include photography basics, camera settings, gadgets, macro & nature, portraiture & people and the software to enhance pictures. Because photography is best learned by doing, field trips and workshops will be included.

Program Name: Wire Wrapped Pendant with Evelyn
Date: Saturday, October 17
Time: 9:30AM-Noon
Fee: $49 resident / non-resident

Description:
Wire wrap three stones and three pieces of beach glass using artistic wire. You will be guided through the process by the instructor and you will have beautiful pieces of jewelry at the end of class.

Program Name: EBay Part I with Peggy
Date: October 1
Time: 5:30-8:30PM
Fee: $54 resident / non-resident

Description:
Looking for a way to earn extra money for the holidays or year round without leaving the comfort of your home. This is the class for you then. This class will teach you the in and outs of how to utilize EBay to generate additional income for yourself. The class will teach you how to navigate their website and how to register on EBay and PayPal.

Program Name: Music in Motion
Ages: 4-5
Date: September 30 – November 4
Fee: $45 Resident/ $55 Non-Resident
Location: Community Cabin

Description:
Fun-filled classes of singing, dancing, movement and instrument play. Caregivers learn how to enrich their child's music environment, increase music potential and understand music development.

Program Name: Tiny Tots Music in Motion
Ages: 2-3
Date: September 30-November 4
Fee: $45 Resident/ $55 Non-Resident
Location: Community Cabin

Description:
Fun-filled classes of singing, dancing, movement and instrument play. Caregivers learn how to enrich their child's music environment, increase music potential and understand music development. Pre-requisite to Music in Motion.

Program Name: Preschool Art Masters
Ages: 4-6
Date: 10/15-11/05
Fee: $55.00 Resident/ $65.00 Non-Resident
Location: Community Cabin

Description:
Building on skills learned in “Art Hour”, come allow your child to take the next step in creativity. From Michelangelo & Da Vinci to Pollock & Warhol, children will learn about the art world’s most famous painters, styles, and periods through hands-on art projects.

Program Name: Healthy Breakfast for Families
Ages: Families with children ages 6 and up
Date: 10/24
Fee: $25 Resident/ $35 Non-Resident
Location: NR High School

Description:
Learn how you can start your day off right; a balanced breakfast can set the pace for the entire day.