



2014 TRUST FUND REVENUE:

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25
February	\$20,401.00	\$20,171.00	(-) \$230.00
March	\$23,694.47	\$25,080.38	(+) \$1,385.91
April	\$10,478.00	\$12,187.00	(+) \$1,709.00
May	\$16,708.00	\$25,623.05	(+) \$8,915.05
June	\$16,074.00	\$16,398.26	(+) \$324.26
July	\$14,476.16	\$17,547.40	(+) \$3,071.24
August	\$2,857.00	\$3,166.00	(+) \$309.00
Total Revenue	\$118,743.63	\$131,186.84	(+) \$12,443.21

Trust Fund Expense Report: See attached

General Fund Expense Report: See Attached

South Central Park Basketball Courts: In the fall of 2013 the basketballs court in South Central Park were refurbished by Site Technology. Unfortunately we have experienced some major issues with the courts which will require Site Technology to come out and completely redo the basketballs courts. Site Technology is standing by their work and will be redoing the basketball courts at no cost to the department.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Special Event: Drawing & Sketching with David Haney

Program Dates: October 14th & 21st

Time: 6:30-8:00pm

Class Fee: \$30 resident / \$40 non-resident

Current Enrollment: 04

Description:

This is a two part class which will study drawing and how to see and understand your subject. Registrants will use lines to frame their composition, build contrast with value and tone, use negative space to define shapes, and establish a clear viewpoint for your drawing with perspective. This program is open to all skill levels with an interest in art.

Program: Nutrition 101 Seminar

Program Start Date: October 7

Time: 7:15-8:15pm

Class Fee: Seminar is FREE

Description:

The First Step in regaining your health and reaching healthy body weight. One of the biggest missing pieces within our healthcare system is teaching people a healthy lifestyle. This starts with diet and what you put into your body everyday. Join Dr. Ruocco in as he explores the basics of nutrition. Learn about how food affects your health and how to make better choices.

Program: UFO Sightings, Aliens, Extra Terrestrials and Paranormal Activity

Program Date: October 28

Current Enrollment: 05

Fee: \$54 resident / non-resident

Description:

This class will discuss where these Alien creatures came from according to Biblical Scrolls and what their intended purpose is. We will also discuss the Disclosure of the US Government agents that have stepped forward and released information regarding the secrecy that has been withheld from the public regarding UFO spacecraft, Alien species, and Spacecraft crashes.

Program: NRPRD Fall Fest

Program Start Date: October 11

Time: 4:00-6:00pm

Fee: FREE to the general public

Description:

Come enjoy a fun filled day with the Parks & Recreation Department. Families will experience fun games, food vendors, face & pumpkin painting, magic show, straw fight, and hay rides. We buy a limited number of pumpkins to give out so come early so your child is guaranteed one.

Program: Spookville presented by North Ridgeville Lions Club

Program Dates: October 10 & 11

Time: 6:00-9:00pm

Fee: \$2.00 resident / non-resident

Description:

This year the Lions club will actually have two trails, one for the little ones and then a scarier one for the older kids. There will also be \$100 prize for the best decorations.

Program: Tots Trick or Treat

Date: October 31

Time: 1:00pm

Location: NR City Hall

Fee: Event is FREE

Description:

This is an annual event in which children up to 5 years old can trick or treat in their costumes thru City Hall. Last year all the departments did an excellent job of decorating and participating. We average around 150 kids.