



2014 TRUST FUND REVENUE:

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25
February	\$20,401.00	\$20,171.00	(-) \$230.00
March	\$23,694.47	\$25,080.38	(+) \$1,385.91
April	\$10,478.00	\$12,187.00	(+) \$1,709.00
May	\$16,708.00	\$25,623.05	(+) \$8,915.05
June	\$16,074.00	\$16,398.26	(+) \$324.26
July	\$14,476.16	\$17,547.40	(+) \$3,071.24
August	\$2,857.00	\$3,166.00	(+) \$309.00
September	\$3,637.00	\$7,645.00	(+) \$4,008.00
Total Revenue	\$122,380.63	\$138,831.84	(+) \$16,451.21

Trust Fund Expense Report: See attached
General Fund Expense Report: See Attached

2014 Lorain County Beautiful: The Department of Parks and Recreations "Town Center Trail" is a finalist in the community service category. Mayor Gillock and I will be attending the awards ceremony on Thursday, October 23 at The Spitzer Conference Center in Elyria. Our project is 1 of 16 finalists.

Lorain County Solid Waste Recycle Grant: We will be purchasing 7 – 32 gallon trash receptacles with in ground post mounts, 6 – 6ft. BarcoBoard walk – thru picnic tables, and 4 – 48" BarcoBoard square pedestal tables. The purchase was made possible through the Lorain County Solid Waste Recycle Grant. We received \$11,500.00. The new tables and trash receptacles will be placed in South Central Park and Shady Drive.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Special Event: 1st Annual Cleveland Stache Dash

Program Dates: Saturday, November 1

Time: 8:45am: 1 mile fun run-walk / 9:00am: 5K

Fee:

Pre-registration: \$20 / \$15

Race Day: \$25 / \$20

Current Enrollment as of 10.15.2014: 103 (5K) / 51 (1M Fun Run-Walk)

Description:

We are looking forward to our 1st ever 5K / 1 Mile Fun Run-Walk which takes place in North Ridgeville. We have received over \$3K in sponsorship dollars and have received generous donations for our race packets from businesses in Lorain County. We are anticipating 250-300 runners / walkers and we have 50 + volunteers lending a hand. This should be a fun day with a DJ, balloon twister, food from Panera and The Stache Cleveland and many other amenities for race day.

Program: How to become a Paid Caregiver Part I

Program Start Date: November 13

Time: 5:30-8:30pm

Class Fee: \$60 resident / non-resident

Current Enrollment as of 10.15.2014: 02

Description:

Part I of the course covers basic Medicaid programs. Peggy Muraco will show you how she got paid \$759 a week for caring for her mother rather than placing her in a nursing home through the use of Medicaid's programs.

Program: UFO Sightings, Aliens, Extra Terrestrials and Paranormal Activity

Program Date: October 28

Current Enrollment: 08

Fee: \$54 resident / non-resident

Description:

This class will discuss where these Alien creatures came from according to Biblical Scrolls and what their intended purpose is. We will also discuss the Disclosure of the US Government agents that have stepped forward and released information regarding the secrecy that has been withheld from the public regarding UFO spacecraft, Alien species, and Spacecraft crashes.

Program: NRPRD Fall Fest

Program Start Date: October 11

Time: 4:00-6:00pm

Fee: FREE to the general public

Estimated Attendance: 900 +

Description:

The event included 2 bounce houses, magician, face painting, interactive DJ, food vendor and we passed out 350 pumpkins that the kids were able to decorate. The added hay ride was a huge success.

Program: Spookville presented by North Ridgeville Lions Club

Program Dates: October 10 & 11

Time: 6:00-9:00pm

Fee: \$2.00 resident / non-resident

Description:

This year Lions Club actually had two trails, one for the little ones and then a scarier one for the older kids. They also had a box maze for the kids. The Lions Club took in over 1800 participants over two days.

Program: Tots Trick or Treat

Date: October 31

Time: 1:00pm

Location: NR City Hall

Fee: Event is FREE

Current Enrollment: 143

Description:

This is an annual event in which children up to 5 years old can trick or treat in their costumes thru City Hall. Last year all the departments did an excellent job of decorating and participating. We average around 150 kids.

Program: 4th annual Turkey Shootout

Registration Dates: October 1 – November 7th

Ages 3-18 broken out into age groups.

Fee: \$5 resident / \$7 non-resident

Date: Saturday, November 8th

Time: 1:00pm

Description:

This annual event is a couple hours of fun just prior to the craziness of the holidays. The event is a foul shooting competition between teams consisting of an adult and a child. The winning team in each age group will win their families thanksgiving turkey.

Program: Youth Basketball Program

Registration Dates: September 15-November 14

Ages: 1st-12th grade

Fee: 1st/ 2nd grade \$50 res / \$60 non-res, 3rd-12th \$55 res / \$65 non-res

Description:

1st/2nd grade instructional program is a 6 week 1 hour program designed to teach the kids the fundamentals of basketball thru drills and game play. 3rd-6th grade program is a recreational program designed to advance the child's skill thru competitive games that concludes with a tournament at the end of the season. 7th-12th is truly a recreational program where the kids are the team captains. Once again this program will conclude with an end of the season tournament.