



Parks & Recreation Commission
AGENDA OF OCTOBER 26, 2022
SENIOR CENTER MULTI-PURPOSE ROOM
7:30 PM

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. FINALIZATION OF AGENDA
- V. APPROVAL OF MINUTES
- VI. LOBBY
- VII. REPORTS
 - A. COUNCIL LIAISON'S REPORT
 - B. SCHOOL BOARD LIAISON'S REPORT
 - C. FINANCIAL REPORT
 - D. DIRECTORS REPORT
 - E. RECREATION SUPERVISOR REPORT
 - F. GROUNDS MAINTENANCE REPORT
- VIII. OLD BUSINESS
- IX. NEW BUSINESS
- X. ADJOURNMENT

Parks & Recreation Commission

MINUTES OF REGULAR MEETING: SEPTEMBER 28, 2022



The meeting was called to order by Chairman Douglas Hayes at 7:30p.m.

ROLL CALL:

Douglas Hayes, Dennis Boose, Keriann Roach, Jeff Grigsby and Parks and Recreation Director Kevin Fougrousse

Excused Absence: Jessica Shuleva

FINALIZATION OF AGENDA:

Motion by Roach, 2nd by Boose for approval of Agenda.

4 – Yes, 0 – No

APPROVAL OF MINUTES:

Approval of minutes from the regularly scheduled meeting on July 27, 2022 meeting.

Motion by Boose, 2nd by Grigsby for approval of minutes with the change from the commission meeting on July 27, 2022.

4 – Yes, 0 – No

LOBBY:

None

REPORTS:

COUNCIL LIAISONS REPORT:

Councilman Dennis Boose wanted to remind everyone about the levies for the school and city. Road work is starting to wrap up for the summer season. City Council has appropriated additional money for road work. Appropriations will be finalized and presentations will be in November. There will be a lot of local & county issues on the ballot. The City has 8 charter amendments on the ballot.

SCHOOL BOARD LIAISONS REPORT:

Jeff Grigsby wanted to report that we have an interim Assistant Principal and Principal for the school year. The school report was released. The trailers need new roofs and cost is roughly \$119K. The trailers were used not brand new.

FINANCIAL REPORT:

Parks and Recreation Director Kevin Fougrousse discussed the revenues and expenses. Trust Fund revenue in July was \$26,796.76 and August was \$18,927.17. Trust Fund unencumbered balance through August was \$235,227.12. The Park and Recreation Improvement Fund revenue in July was \$2,895.32 and August was \$4,991.44. The Park and Recreation Improvement Fund unencumbered balance through August is \$231,712.47. Trust Fund expenses in July were \$44,193.19 and August was \$18,061.66. Our General Fund expenses in July \$75,258.77 and August were \$55,398.09.

DIRECTORS REPORT:

Parks and Recreation Director Kevin Fougrousse reported that Melissa Shirley is leaving the City of North Ridgeville effective Friday, September 23. Melissa received a new position with the City of North Olmsted. We have started our 2023 budget preparations. We have an initial meeting with Mayor Kevin Corcoran and Safety Service Director Jeff Armbruster on Tuesday, October 11 at 9:30a.m.

RECREATION SUPERVISOR REPORT:

All Levels Yoga started on September 15 and a run through October 20 has 06 pre-registered. Gentle Yoga started on September 12 and a run through October 17 has 07 pre-registered. Restorative Sound Bath is being held on September 27 and has 04 pre-registered. Our popular Pre-School Yoga Program started on September 13 and runs through October 5 has 06 pre-registered. Perfectly Polite Dining Etiquette with Instructor Kim Franz will be held on Saturday, September 24 and we have 04 pre-registered. The Money Game also taught by Kim Franz will be held on Saturday, September 24 and currently has 02 pre-registered. Our Heart & Sole Sweet Treat Cooking Class is being run on Wednesday, October 26 and our current enrollment is 02. Last, our annual Fall Fest sponsored by Legacy Roofing & Keller Williams Citywide will be on Saturday, October 8 from 4:00-6:00PM in South Central Park. Tots Trick-or-Treat is being held on Friday, October 28 at 1:00p.m., at the time of this report we had 119 pre-registered. Pumpkin Decorating is a new program and we are working with the Senior Center. Pumpkin Decorating is being run on Friday, October 14 from 10:00a.m.-Noon, at the time of this report we had 22 pre-registered.

GROUNDS MAINTENANCE REPORT:

Marc Allen reported that the summer went extremely well. We are looking at potentially trading in our Sandstar to purchase another ABI Force in 2023. Still waiting on the new tractor & truck to be delivered. We also would like to replace a couple of mowers in 2023 since they get beat up.

OLD BUSINESS:

No old business.

NEW BUSINESS:

No new business.

ADJOURNMENT: Meeting adjourned at 8:08p.m.