



TRUST FUND REVENUE (275):

Month	2019 Fiscal Year	2020 Fiscal Year	Difference + / -	Percentage +/-
January	\$18,387.56	\$19,223.01	(+) \$835.45	(+) 4%
February	\$23,589.25	\$24,806.82	(+) \$1,217.37	(+) 5%
March	\$26,084.87	\$18,168.56	(-) \$7,916.31	(-) 31%
April	\$37,437.99	\$1,486.69	(-) \$36,161.28	(-) 97%
May	\$20,874.96	\$1,548.30	(-) 19,805.96	(-) 95%
June	\$27,456.83	\$21,517.36	(-) \$5,661.48	(-) 21%
July	\$24,219.52	\$9,286.36	(-) 15,244.02	(-) 63%
August	\$20,535.21	\$11,216.26	(-) \$9,337.49	(-) 45%
September	\$16,188.04	\$14,080.60	(-) \$2,107.44	(-) 13%
October	\$25,100.80	\$22,241.62	(-) \$2,859.18	(-) 11%
Total:	\$239,875.03	\$143,575.58	(-) \$96,299.45	(-) 40%

Unencumbered balance in October 2020: \$274,974.81

PARK AND RECREATION IMPROVEMENT FUND REVENUE (280):

Month	2019 Fiscal Year	2020 Fiscal Year	Difference + / -	Percentage +/-
January	\$4,909.48	\$4,261.04	(-) \$648.44	(-) 13%
February	\$9,880.94	\$5,673.26	(-) \$4,207.68	(-) 43%
March	\$6,026.64	\$5,094.41	(-) \$932.23	(-) 15%
April	\$7,329.04	\$7,873.57	(+) \$544.53	(+) 7%
May	\$6,748.91	\$4,182.31	(-) \$2,566.60	(-) 38%
June	\$3,455.50	\$5,135.50	(+) \$1,680.00	(+) 49%
July	\$2,191.12	*\$88,666.30	(+) \$86,475.18	(+) 3,946%
August	\$9,779.65	\$11,715.55	(+) \$1,935.90	(+) 18%
September	\$5,801.16	\$8,000.00	(+) 2,198.84	(+) 38%
October	\$8,201.25	\$8,750.00	(+) \$548.75	(+) 7%
Total:	\$64,323.74	\$149,351.94	(+) \$85,028.20	(+) 132%

Unencumbered balance in October 2020: \$240,255.24

*July includes \$67,482.00 NatureWorks reimbursement payment and \$15,000.00 donation from NR Heart & Sole. Received \$6,184.30 from new dwelling permits.

GENERAL FUND EXPENSES (185):

Month	2019 Fiscal Year	2020 Fiscal Year
January	\$24,063.40	\$29,426.64
February	\$18,988.78	\$68,840.67
March	\$25,770.28	\$57,091.90
April	\$25,828.16	\$56,722.78
May	\$34,135.62	\$70,019.22
June	\$23,072.94	\$55,587.80
July	\$21,487.07	\$51,593.24
August	\$27,698.13	\$67,423.39
September	\$18,997.26	\$48,029.58
October	\$19,316.98	\$56,556.94
Total:	\$242,636.04	\$592,751.77

*Department 152 (grounds) was merged with department 185 (parks and recreation) in 2020.

TRUST FUND EXPENSES (275):

Month	2019 Fiscal Year	2020 Fiscal Year
January	\$26,945.67	\$5,944.60
February	\$28,351.59	\$12,167.04
March	\$7,833.73	\$8,761.39
April	\$23,974.54	\$17,004.75
May	\$25,738.83	\$1,944.48
June	\$29,107.47	\$13,117.89
July	\$39,630.23	\$6,864.51
August	\$32,592.13	\$11,197.72
September	\$8,306.34	\$2,305.23
October	\$20,551.02	\$4,018.97
Total:	\$243,031.55	\$83,326.58

DIRECTORS REPORT:**Nicholas Blovsky, Recreation Supervisor:**

Would like to introduce Nicholas Blovsky new Recreation Supervisor with the North Ridgeville Parks and Recreation Department. Nicholas comes to us from Perkins Township where he served as their Recreation Coordinator. Nicholas is a graduate of University of Pittsburgh where he received a Bachelor of Science in Sports & Recreation Management and was a member of the University of Pittsburgh baseball team. We are happy to have Nicholas as part of our staff and look forward to working with him.

PROGRAM REPORT:

Program Name: 7th Annual Cleveland Stache Dash

Dates: Saturday, November 7

Time: 8:45a.m. 1M / 9:00a.m. 5K

Location: South Central Park

Current Enrollment: 158 (5K) / 76 (1M)

Program Description:

The race went extremely well. Each event was held in waves to avoid mass congestion at the start line. The weather was perfect. Our numbers were down this year due to COVID-19 Guidelines limiting participation. We had 11 sponsors this year which brought in \$3,050.00 and total revenue was \$9,160.00. After expenses which were \$6,129.19 the race brought in \$3,030.81 for the department.

Program Name: 1st & 2nd Grade Jr. Ranger Basketball Program

Fee: \$60 Resident / \$70 Non-Resident

Dates: January 10-February 28

Time: 9:00AM-Noon

Location: NR Academic Center

Current Enrollment: 62 (as of 11.23.2020)

Program Description:

This program will be an 8-week league with practice and game-play. Practices will start in December and game-play will start in January. Our early-bird rate ran through Friday, November 20. After November 20 the program fee increased by \$10.

Program Name: Junior Ranger Basketball Grades 3rd-4th, 5th-6th, 7th & 8th

Fee: \$75 resident / \$85 non-resident

Date: Practices started the week of November 16.

Program Description:

The North Ridgeville Junior Ranger Youth Basketball Program is one of our most popular programs. Practices started in November with league play beginning in December. Our numbers are down 20% this year due to COVID-19. We have a total of 26 teams this season which is decrease of **-02** teams from the 2019/2020 season. Our boys program is playing in-house this year. We opted out of the West Suburban League to avoid travel. Our girls program will be partnering but only playing 2 other communities this year to limit contact.

League:	2019 Numbers:	2020 Numbers:	Difference + / -
3 rd & 4 th Grade Boys	81	43	-38
3 rd & 4 th Grade Girls	29	32	+03
5 th & 6 th Grade Boys	81	73	-08
5 th & 6 th Grade Girls	20	23	+03
7 th & 8 th Grade Boys	70	53	-17
Total:	281	224	-57

Program Name: 9th-12th Grade Jr. Ranger Basketball Program

Fee: \$70 resident / \$80 non-resident

Date: League play starts in January

Current Enrollment: 38 (5 teams)

Program Description:

Our high school intramural basketball league and will be played in-house. We have 05 teams. The students are the captains of the teams. They play a regular season then a single elimination tournament.

Program Name: NRPRD Santa's Calling

Fee: FREE, Residents only

Ages: 3-6 years old

Date: December 16 & 17

Time: 6:00PM-8:00PM

Current Enrollment: 46 (as of 11.23.2020)

Program Description:

The North Ridgeville Lions Club is assisting Mr. & Mrs. Claus this holiday season by providing them with direct phone line into our community. Parents who would like their children to receive phone call from Santa should pick up a form at the NRPRD offices beginning October 30 or register online. Completed forms must be returned to Santa's mailbox at NRPRD 7307 Avon Belden Rd. no later than Friday, November 30. Since this is the busiest time of the year for the Clauses, they'll have time for only one call to each family. It's very important that you're home during the time your call is scheduled! Call Melissa at (440) 353-1503 for more info.

Program Name: All Levels Yoga

Date: THURS. Nov. 12-Dec. 17

Time: 7:30PM - 8:30PM

Current Enrollment: 6 (FULL)

Program Description:

Our class, beginners to experienced students, will do poses focusing on alignment, focus-point and breath. The class is a low-to-medium paced flow of movement. You will receive personalized instruction in this 6-week course that shows the fundamentals of yoga. You will explore classic yoga poses, learn healthy body alignment, experiment with modifications and props, and become comfortable with the nature of yoga.

Program Name: Zumba Fitness

Date: November TUES. Session & THURS. Session

Time: 6:30PM-7:30PM

Current Enrollment: TUES 14 & THURS 14 (FULL)

Program Description:

Pre-registration is required. Are you ready to party yourself into shape? That's exactly what the Zumba® program is all about. It's an exhilarating, effective, easy-to-follow, Latin-inspired, calorie-burning dance fitness-party that's moving millions of people toward joy and health. Class is an hour and offered year-round.

Program Name: Christmas Tree Lighting Ceremony VIRTUAL

Ages: All ages welcomed!

Dates: 12/5/2020

Fee: FREE

Location: South Central Park Gazebo

Program Description:

Our Annual Christmas Tree Lighting Ceremony has gone virtual. Mayor Corcoran and his family will light the Christmas Tree to kick-off the holiday season.