



2014 TRUST FUND REVENUE:

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25
February	\$20,401.00	\$20,171.00	(-) \$230.00
March	\$23,694.47	\$25,080.38	(+) \$1,385.91
April	\$10,478.00	\$12,187.00	(+) \$1,709.00
May	\$16,708.00	\$25,623.05	(+) \$8,915.05
June	\$16,074.00	\$16,398.26	(+) \$324.26
July	\$14,476.16	\$17,547.40	(+) \$3,071.24
August	\$2,857.00	\$3,166.00	(+) \$309.00
September	\$3,637.00	\$7,645.00	(+) \$4,008.00
October	\$8,888.50	\$13,072.40	(+) \$4,183.90
*November	\$6,300.33	\$4,822.87	(-) \$1,477.46
Total Revenue	\$137,569.16	\$156,727.11	(+) \$19,157.65

*November revenues reflect November 1-November 25.

Trust Fund Expense Report: See attached
General Fund Expense Report: See Attached
P & R Improvement Fund Expense Report: See Attached

No Report

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Special Event: 1st Annual Cleveland Stache Dash

Program Dates: Saturday, November 1

Time: 8:45am: 1 mile fun run-walk / 9:00am: 5K

Fee:

Pre-registration: \$20 / \$15

Race Day: \$25 / \$20

Enrollment:

5K: 245

1M Fun Run-Walk: 104

Total Between Both Races: 349

Description:

The 1st Annual Cleveland Stache Dash was a success for the department. As you can see we ended up with a total of 349 runners / walkers who participated and only roughly 20-25 didn't show up due to the weather. The feedback we received was overwhelmingly positive and we are looking forward to hosting the race next year. I want to thank all our volunteers, Laurie Kortowich, Matt Yunker, Keith Wood, Michelle Schneider, and all our wonderful sponsors who supported the race. Without these individuals none of this would have been possible.

Program: Looking For My Ancestors

Program Start Date: December 1st, 2014

Time: 5:30-8:30pm

Class Fee: \$54 resident / non-resident

Current Enrollment as of 11.25.2014: 03

Description:

This class gives the participant a chance to go back in time and look for printable records of their ancestors. Usually, traditional Genealogy classes talk about Genealogy, but this class is a research class, where the participant searches for documents and information from their ancestors. 99.9% of Peggy's students find documents and information about their ancestors.

Program: I Smell Something Fishy Part I

Date: Tuesday, December 16

Time: 5:30-8:30PM

Fee: \$54 resident / non-resident

Description:

In this class you will learn how to investigate someone through free online public record sites. This information will be helpful for: employment, judgments won in small claims court, locating people who have private phone numbers and who own homes, along with other helpful information.

Program: 13th Annual Tree Lighting Ceremony

Date: December 6th, 2014

Time: 5:00PM

Description:

This annual event is part of the 13 Annual Holiday on the Ridge put on by the Chamber of Commerce. Our event will include the lighting of the 9' tree donated by Don Mould's nursery. The North Ridgeville High School choir will sing some Christmas favorites, local Girl Scouts will hang ornaments and the Mayor will throw the switch bringing in another Christmas Holiday.

Program: Annual Food & Toy Drive

Dates: November 3- December 12

Description:

Donations of toys and non-perishable food items can be dropped off at the Parks & Rec office, City Hall, Police Department and the Senior Center Monday – Friday 8:00-4:30. Help us make the holidays a little brighter for those in need by donating. All donations will go to Community Care to help our neighbors and friends.

Program: 1st & 2nd Grade Instructional Basketball

Start / End Date: January – February (6 weeks)

Current Enrollment as of 11.25.2014: 43

Fee: \$50 resident / \$60 non-resident

Description:

1st/2nd grade instructional program is a 6 week 1 hour program designed to teach the kids the fundamentals of basketball through drills and game play. Kids learn proper dribbling, shooting, and defensive techniques in a non-competitive atmosphere.

Program: 3rd & 4th Grade Junior Ranger Basketball

Start / End Date: January – March (10 weeks)

Current Enrollment: 48

Boys: 40

Girls: 08

Description:

The Junior Ranger 3rd & 4th Grade Youth Basketball Program runs 10 weeks with 8 weeks of regular season play followed by 2 weeks of a single elimination tournament. We will partner with North Olmsted Parks and Recreation and Fairview Park & Recreation to offer our kids more playing opportunities.

Program: 5th & 6th Grade Junior Ranger Basketball

Start / End Date: December – February (10 weeks)

Current Enrollment as of 11.25.2014: 50

Boys: 50

Girls: 00 (will not run)

Description:

The Junior Ranger 5th & 6th Grade Youth Basketball Program runs 10 weeks with 8 weeks of regular season play followed by 2 weeks of single elimination tournament. This year we joined the Westshore Youth Basketball Program which encompasses roughly 6-8 parks and recreation departments. Practices started in November and game play begins in December.