CITY OF NORTH Ridgeville EST 1810

# Parks & Recreation Commission

## NORTH RIDGEVILLE SENIOR CENTER
## AGENDA OF OCTOBER 22, 2025
## 7:30 PM

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

FINALIZATION OF AGENDA

APPROVAL OF MINUTES

LOBBY

REPORTS

A. COUNCIL LIASISON’S REPORT
B. SCHOOL BOARD LIAISON’S REPORT
C. FINANCIAL REPORT
D. PARKS & RECREATION DIRECTOR REPORT
E. RECREATION SERVICES ADMINISTRATOR REPORT
F. GROUNDS MAINTENANCE REPORT

OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

The Parks & Recreation Commission meeting was called to order by Chairman Jill Timoteo at 7:30p.m.

***ROLL CALL:***

Georgia Awig, Andy McDowell, Jill Timoteo, Bob Holub, Jeff Grigsby and Kevin Fougerousse

***FINALIZATION OF AGENDA:***

Motion by Awig 2nd by Holub for approval of Agenda.

5–Yes, 0–No

***APPROVAL OF MINUTES:***

Approval of minutes from the regularly scheduled meeting on August 27, 2025, meeting.

Motion by Awig, 2nd by Holub for approval of minutes from the commission meeting on August 27, 2025.

5–Yes, 0–No

***LOBBY:***

None

***REPORTS:***

***COUNCIL LIAISONS REPORT:***

Councilwoman Georgia Awig reported that Jimmy Johns will be moving into the Scooters Coffee space. The UH Urgent Care Center is open. Panda Express is coming and will be next to Starbucks off of Lorain & Cook (will be on Cook). Full depth concrete repair continues on different streets throughout the city. The NR Safety Fair is Saturday, October 4. Spaghetti Dinner is this Friday (September 26), and I believe the Lions Club is doing that. Next coffee and conversation with Mayor is October 17. Early voting begins October 7. Meet the Candidates will be on October 13 at the Academic Center at 6:00 PM. Income tax levy is on the ballot.

***SCHOOL BOARD LIAISONS REPORT:***

Jeff Grigsby reported that a group of students went down to Machu Pichu and did some service. The next trip they are going to Costa Rica. We have a semi-finalist for National Honor Society which is Ethan Stanulet and he is one of the top students in the country. The state report card came out and it was pretty good overall.

CITY OF NORTH Ridgeville EST 1810

***FINANCIAL REPORT:***

Parks & Recreation Director Kevin Fougerousse reported that Trust Fund revenue in August was $18,516.27. Trust Fund unencumbered balance through August is $283,312.38. The Park and Recreation Improvement Fund revenue in August was $1,538.34. The Park and Recreation Improvement Fund unencumbered balance through August is $224,217.24. Trust Fund expenses in August were $309,520.09. Our General Fund expenses in August were $48,583.67.

***DIRECTORS REPORT:***

Parks & Recreation Director Kevin Fougerousse reported that we have gone out to bid for the Root Road Park Improvement Project. Legal notice was published on September 4 & 11 through the Elyria Chronicle. The bid opening will be held on Thursday, September 25 at 11:00 AM. The engineer's estimate for this project is: $817,800.00. Additional discussion was had regarding the project.

***RECREATION SERVICES ADMINISTRATOR REPORT:***

Gym and Story Time Session II & III ran on September 19 and then on October 3. The September 19 class had 08 registered and currently the October 3 class has 04 registered. The annual Fall Fest will be held on October 11 from 4:00-6:00 PM in South Central Park. This is a free community event. Pumpkin Decorating an intergenerational program partnered with the Senior Center will be held on October 10 from 10:30a.m. – Noon in the Senior Center. We currently have 19 pre-registered. Tots Trick or Treat will run on Friday, October 24 at 1:00PM. All Levels Yoga started September 18 and runs through October 9 from 7:30-8:30 PM. We had 17 registered. HIIT Yoga will run September 15-October 6, and we have registered 13. Sound Bath will be held on Monday, October 13 and at this time we have registered 05. Stroller Strong started on September 10 and runs through October 15. We have registered 05.

***GROUNDS MAINTENANCE REPORT*:**

No report.

***OLD BUSINESS:***

No old business.

***NEW BUSINESS:***

No new business

***ADJOURNMENT:*** Meeting adjourned at 7:48PM

City of North Ridgeville Parks & Recreation Department
Parks and Recreation Commission
Directors Report
Date: October 22, 2025

CITY OF NORTH Ridgeville EST 1810

## TRUST FUND REVENUE (275):

| Month | 2024 Fiscal Year | 2025 Fiscal Year | Difference + / - | Percentage +/- |
|---|---|---|---|---|
| January | $42,795.43 | $46,202.32 | (+) $3,406.89 | (+) 7.96% |
| February | $55,883.30 | $45,366.42 | (-) $10,516.88 | (-) 18.82% |
| March | $27,650.12 | $38,510.32 | (+) $10,860.20 | (+) 39.28% |
| April | $28,963.71 | $65,825.11 | (+) $36,861.40 | (+) 127.27% |
| May | $28,599.04 | $37,271.51 | (+) $8,672.47 | (+) 30.32% |
| June | $40,757.27 | $54,967.44 | (+) $14,210.17 | (+) 34.87% |
| July | $34,378.88 | $45,050.64 | (+) $10,671.76 | (+) 31.04% |
| August | $22,316.39 | $18,516.27 | (-) $3,800.12 | (-) 17.03% |
| September | $21,029.54 | $32,712.48 | (+) $11,682.94 | (+) 55.56% |
| Total | $302,373.68 | $383,447.66 | (+) $81,073.98 | (+) 26.81% |

*Unencumbered balance through September 2025: $307,472.08*

## PARK AND RECREATION IMPROVEMENT FUND REVENUE (280):

| Month | 2024 Fiscal Year | 2025 Fiscal Year | Difference + / - | Percentage +/- |
|---|---|---|---|---|
| January | $4,633.44 | $2,679.80 | (-) $1,953.64 | (-) 42.16% |
| February | $3,724.67 | $1,262.28 | (-) $2,462.39 | (-) 66.11% |
| March | $3,782.95 | $2,671.74 | (-) $1,111.21 | (-) 29.37% |
| April | $5,709.03 | $5,364.62 | (-) $344.41 | (-) 6.032% |
| May | $2,050.28 | $2,278.36 | (+) $228.08 | (+) 11.12% |
| June | $2,344.81 | $2,018.38 | (-) $326.43 | (-) 13.92% |
| July | $2,247.15 | $1,881.70 | (-) $365.45 | (-) 16.26% |
| August | $4,376.67 | $1,538.34 | (-) $2,838.33 | (-) 64.85% |
| September | $16,321.70 | $2,302.50 | (-) $14,019.20 | (-) 85.89% |
| Total | $45,190.00 | $21,997.72 | (-) $9,173.78 | (-) 26.84% |

*Unencumbered balance through September 2025: $226,519.74*

## GENERAL FUND EXPENSES (185):

| Month | 2024 Fiscal Year | 2025 Fiscal Year |
|---|---|---|
| January | $41,971.64 | $50,073.82 |
| February | $46,999.90 | $45,307.62 |
| March | $30,466.42 | $35,502.10 |
| April | $52,269.15 | $36,060.66 |
| May | $35,876.95 | $68,610.17 |
| June | $36,200.65 | $51,677.39 |
| July | $39,020.94 | $58,672.77 |
| August | $41,297.65 | $48,583.67 |
| September | $30,437.65 | $38,274.99 |
| Total | $354,540.95 | $436,805.91 |

### TRUST FUND EXPENSES (275):

| Month | 2024 Fiscal Year | 2025 Fiscal Year |
|---|---|---|
| January | $15,911.56 | $19,292.95 |
| February | $37,090.62 | $17,441.40 |
| March | $28,605.72 | $18,093.41 |
| April | $41,883.66 | $37,702.77 |
| May | $40,390.90 | $50,943.00 |
| June | $48,905.38 | $66,947.51 |
| July | $42,446.31 | $67,278.70 |
| August | $35,183.40 | $31,820.35 |
| September | $30,862.45 | $23,181.11 |
| Total | $321,280.00 | $332,701.20 |

## DIRECTORS REPORT:

**Root Road Park Improvement Project:**
We had 12 bidders on the project. The lowest and best bid was Grassbaugh LLC. Located in Glenmont, OH. All references checked out. I have provided the bid tabulation spreadsheet in the report. Engineers estimate on the project was $817,800.00. Grassbaugh bid was $763,357.08.

**Frontier Park Pedestrian Bridge:**
Herk Excavating will begin the concrete work for the new pedestrian bridge at Frontier Park the week of October 20. Starting the week of November 3, they will begin removal of the existing bridge to prep for installation. Project is slated to be completed by the contract deadline of November 30, 2025.

**Parks & Recreation RFP 2026 Master Plan:**
The RFP for the Parks & Recreation 2026 Master Plan was published on Monday, October 13. Firms have until Friday, November 14 to submit their proposals. After that process, we will set up interviews will firms. The Master Plan selection committee will then make the recommendation to the commission and council on which firm we will be hiring to represent the Parks & Recreation Department. Total project estimate is $149,000.00.

## RECREATION SERVICES ADMINISTRATOR REPORT:

**Program Name:** Beginner ASL Class Session II
**Date:** 10/28/2025-12/16/2025
**Time:** 7:00PM-8:00PM
**Current Enrollment:** 6

**Program Description:**
This class focuses on novice conversational and real-world application of American Sign Language (ASL). Topics include: Manual Alphabet & Finger Spelling, Numbers & Colors, Introductions & Greetings, Giving and requesting information, Affirmations & negotiations, grammatical concepts, describing & identifying people, asking & answering questions, leisure activities, and more! Students will build a solid ASL foundation in culturally appropriate ways.

**Program Name:** Petite Stars Tap & Ballet Dance
**Date:** 11/3/2025-12/15/2025
**Time:** 5:15PM-6:10PM
**Current Enrollment:** 07

**Program Description:**
Step into the world of dance with us and watch your Petite Star shine brighter than ever! Our tap and ballet combination class is designed to keep young dancers moving, learning, and having a blast! From tapping toes to graceful ballet moves, every class is an adventure filled with fun and excitement. With a focus on progression and skill-building, our classes gently guide your child towards mastering dance techniques while fostering creativity and self-expression. Plus, they'll have the chance to showcase their skills in our annual spring performance, where they'll dazzle the stage! Join our dance family today and let the magic of movement unfold for your little one!

**Program Name:** NRPRD Annual Fall Fest
**Date:** 10/11/2025
**Time:** 4:00-6:00PM
**Current Enrollment:** No Registration Required

**Program Description:**
Fall Fest was a great success with an increased attendance from 2024. Looking at close to 1,000 people based on information from the 2 food vendors and the entertainment vendors. We had a handful of new businesses highlighting their part in the community with Babysitting Connection and Lorain County Children and Families first council, who also sponsored some additional entertainment from last year. The DJ made and gave out 650 goody bags to kids that were in attendance before running out. 3 Hayrides ran throughout the duration of Fall Fest, and I had a total of 8 Key Club students that assisted with Set Up, Event monitoring and clean up.

**Program Name:** 12th Annual CLE Stache Dash
**Dates:** Saturday, November 1
**Time:** 8:45a.m. 1M / 9:00a.m. 5K
**Location:** South Central Park
**Current Enrollment as of 10.15.2025:** 142 (5K) / 62 (1M)

**Program Description:**
Each participant who registers for our 5K and 1M will receive a hooded sweatshirt and a winter beanie. The first 300 that pre-register receives a race bag with promotional items. We have 12 sponsors this year which raised $5,100.00 to help with the race. We will have a DJ, refreshments for the runners, and sponsor tables. Hop Brothers Brewing will be onsite to provide a beer for all runners/walkers who participate and over the age of 21. Also pleased to announce Mrs. Scotts Sweets will be selling breakfast items to attendees.

**Program Name:** Holiday Food and Toy Drive
**Date:** October 31-November 28
**Time:** 8:00AM - 4:30PM

**Program Description:**
Non-Perishable food items and new toys in original packaging are needed to help benefit Community Care for the Holidays. Drop off boxes will be located at City Hall, Parks & Recreation, and Senior Center. Items can be dropped off October 31-November 28, Monday-Friday 8:00-4:30PM. We appreciate your donations and thank you for making the holidays brighter for a family in need

**Program Name:** 15th Black Light Zumba
**Date:** October 28, 2025
**Time:** 6:30-7:30PM
**Current Enrollment:** 18

**Program Description:**
Light up the night in white and bright at the 15th Annual Black Light Zumba Party! Enjoy a fun and exciting Zumba fitness dance workout with instructor Isa Serra! It will be 60 minutes of hot and spicy fun! Everyone can Zumba! White and neon colors will glow in the black light. Bring water, your friends and your sense of adventure! Beginners and all fitness levels are welcome! Help spread the word and invite someone you know to try Zumba - - the most fun dance-fitness workout on the planet!

**Program Name:** NR Lacrosse Learn-To-Play Program
**Dates:** Sunday, November 16
**Time:** 3:00-5:00PM
**Current Enrollment:** 11 (as of 10.15.2025)

**Program Description :**
This is a beginner's clinic introducing the fundamentals of lacrosse. Participants will learn the basic skills of ground balls, passing, catching, and cradling in a fun-filled environment. The one-day clinic will be taught by NR Lacrosse Coaching Staff. No equipment is required. Lacrosse sticks will be provided for use during the clinic.

# City of North Ridgeville
# Revenue Report

Accounts: 101.150.000000 to 890.800.510601

As Of: 1/1/2025 to 9/30/2025

Account Access Group: N/A — Include Inactive Accounts: No

| Account | Description | Budget | MTD Revenue | YTD Revenue | Uncollected | % Collected |
|---|---|---|---|---|---|---|
| 270 | CEMETERY | | | Target Percent: | 75.00% | |
| **DEPT: 000** | | | | | | |
| 270.000.500531 | LOT SALES | $17,000.00 | $2,200.00 | $9,750.00 | $7,250.00 | 57.35% |
| 270.000.500532 | BURIALS | $15,000.00 | $2,150.00 | $10,175.00 | $4,825.00 | 67.83% |
| 270.000.500547 | CHARGES FOR SERVICES | $5,500.00 | $725.00 | $4,650.00 | $850.00 | 84.55% |
| 270.000.700110 | INTEREST INCOME | $9,000.00 | $1,375.72 | $9,639.64 | ($639.64) | 107.11% |
| 270.000.800300 | REIMBURSEMENT STATE BURIAL, INDI | $3,000.00 | $0.00 | $0.00 | $3,000.00 | 0.00% |
| 270.000.800892 | OTHER REVENUE | $0.00 | $0.00 | $10.84 | ($10.84) | N/A |
| | DEPT: 000 Totals: | $49,500.00 | $6,450.72 | $34,225.48 | $15,274.52 | 69.14% |
| 270 Total: | | $49,500.00 | $6,450.72 | $34,225.48 | $15,274.52 | 69.14% |
| 275 | PARK & RECREATION TRUST | | | Target Percent: | 75.00% | |
| **DEPT: 000** | | | | | | |
| 275.000.000000 | PARK & REC TRUST FUND | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.000.400110 | GRANT PROCEEDS | $500.00 | $0.00 | $500.00 | $0.00 | 100.00% |
| 275.000.500547 | CHARGES FOR SERVICES | $352,000.00 | $31,374.98 | $358,058.46 | ($6,058.46) | 101.72% |
| 275.000.500556 | CONCESSION SALES | $16,000.00 | $0.00 | $8,183.75 | $7,816.25 | 51.15% |
| 275.000.700110 | INTEREST INCOME | $8,000.00 | $1,337.50 | $10,089.97 | ($2,089.97) | 126.12% |
| 275.000.800821 | MERCHANT CONVENIENCE FEES | $0.00 | $0.00 | $5,903.71 | ($5,903.71) | N/A |
| 275.000.800892 | OTHER REVENUE | $0.00 | $0.00 | $711.77 | ($711.77) | N/A |
| | DEPT: 000 Totals: | $376,500.00 | $32,712.48 | $383,447.66 | ($6,947.66) | 101.85% |
| 275 Total: | | $376,500.00 | $32,712.48 | $383,447.66 | ($6,947.66) | 101.85% |
| 280 | PARK & RECREATION IMPROVEMENT | | | Target Percent: | 75.00% | |
| **DEPT: 000** | | | | | | |
| 280.000.000000 | PARK & REC IMP FUND | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 280.000.422130 | P & R TRAIL GRANT PROCEEDS | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 280.000.620250 | BUILDING FEES | $35,000.00 | $1,500.00 | $15,500.00 | $19,500.00 | 44.29% |
| 280.000.700110 | INTEREST INCOME | $7,000.00 | $802.50 | $6,497.72 | $502.28 | 92.82% |
| 280.000.800892 | OTHER REVENUE | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| | DEPT: 000 Totals: | $42,000.00 | $2,302.50 | $21,997.72 | $20,002.28 | 52.38% |
| 280 Total: | | $42,000.00 | $2,302.50 | $21,997.72 | $20,002.28 | 52.38% |
| 890 | TRUST MISCELLANEOUS | | | Target Percent: | 75.00% | |
| **DEPT: 000** | | | | | | |
| 890.000.630601 | PR MEMORIAL TREE PROGRAM | $0.00 | $0.00 | $1,050.00 | ($1,050.00) | N/A |
| | DEPT: 000 Totals: | $0.00 | $0.00 | $1,050.00 | ($1,050.00) | N/A |

| Account | Description | Budget | MTD Revenue | YTD Revenue | Uncollected | % Collected |
|---|---|---|---|---|---|---|
| 890 Total: | | $0.00 | $0.00 | $1,050.00 | ($1,050.00) | N/A |
| Grand Total: | | $468,000.00 | $41,465.70 | $440,720.86 | $27,279.14 | 94.17% |
| | | | | | Target Percent: | 75.00% |

# City of North Ridgeville
# Statement of Cash Position with MTD Totals

From: 1/1/2025 to 9/30/2025 | Include Inactive Accounts: No

Funds: 275 to 280 | Page Break on Fund: No

| Fund | Description | Beginning Balance | Net Revenue MTD | Net Revenue YTD | Net Expenses MTD | Net Expenses YTD | Unexpended Balance | Encumbrance YTD | Ending Balance |
|---|---|---|---|---|---|---|---|---|---|
| 275 | PARK & RECREATION TRUST | $324,938.27 | $32,712.48 | $383,447.66 | $23,181.11 | $336,414.60 | $371,971.33 | $64,499.25 | $307,472.08 |
| 280 | PARK & RECREATION IMPROVEMENT | $273,272.02 | $2,302.50 | $21,997.72 | $0.00 | $68,750.00 | $226,519.74 | $0.00 | $226,519.74 |
| Grand Total: | | $598,210.29 | $35,014.98 | $405,445.38 | $23,181.11 | $405,164.60 | $598,491.07 | $64,499.25 | $533,991.82 |

# City of North Ridgeville
# Expense Report

Accounts: 101.185.100101 to 101.185.417024

Account Access Group: N/A — Include Inactive Accounts: No

As Of: 1/1/2025 to 9/30/2025 — Include Pre-Encumbrances: No

| Account | Description | Budget | MTD Expense | YTD Expense | UnExp. Balance | Encumbrance | Unenc. Balance | % Used |
|---|---|---|---|---|---|---|---|---|
| 101 | GENERAL | | | | | Target Percent: | 75.00% | |
| **PARK & RECREATION** | | | | | | | | |
| 101.185.100101 | WAGES-SUPER | $86,300.00 | $6,441.00 | $64,297.43 | $22,002.57 | $0.00 | $22,002.57 | 74.50% |
| 101.185.100102 | WAGES-STAFF | $117,650.00 | $9,428.58 | $93,699.42 | $23,950.58 | $0.00 | $23,950.58 | 79.64% |
| 101.185.100111 | INCENTIVE PAY | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.100117 | RETIREE/SEPARATION | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.100120 | OVERTIME | $500.00 | $0.00 | $0.00 | $500.00 | $0.00 | $500.00 | 0.00% |
| 101.185.100127 | CT CASH OUT | $2,500.00 | $0.00 | $0.00 | $2,500.00 | $0.00 | $2,500.00 | 0.00% |
| 101.185.100128 | COMP ABSENCES | $500.00 | $644.10 | $644.10 | ($144.10) | $0.00 | ($144.10) | 128.82% |
| 101.185.100130 | LONGEVITY | $2,300.00 | $2,000.00 | $2,000.00 | $300.00 | $0.00 | $300.00 | 86.96% |
| 101.185.100190 | OTHER COMP | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.120125 | EMPLOYEE BENEFITS | $59,900.00 | $4,425.73 | $42,953.09 | $16,946.91 | $612.43 | $16,334.48 | 72.73% |
| 101.185.120127 | EMPLOYER HSA CONTRIBU | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 | 100.00% |
| 101.185.120155 | RETIREMENT | $33,000.00 | $2,479.38 | $23,415.66 | $9,584.34 | $0.00 | $9,584.34 | 70.96% |
| 101.185.130100 | MEMBERSHIP/EDUCATION | $2,000.00 | $0.00 | $940.00 | $1,060.00 | $500.00 | $560.00 | 72.00% |
| 101.185.130120 | TRAVEL/TRANSPORTATION | $1,500.00 | $0.00 | $285.33 | $1,214.67 | $432.67 | $782.00 | 47.87% |
| 101.185.130130 | UNIFORMS | $380.00 | $0.00 | $349.00 | $31.00 | $26.00 | $5.00 | 98.68% |
| 101.185.130150 | PHYSICAL EXAMS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.210100 | OFFICE SUPPLIES | $1,098.45 | $0.00 | $862.44 | $236.01 | $236.01 | $0.00 | 100.00% |
| 101.185.215100 | OPERATING SUPPLIES | $5,100.00 | $0.00 | $4,732.17 | $367.83 | $367.83 | $0.00 | 100.00% |
| 101.185.215115 | JANITORIAL SUPPLIES | $4,037.35 | $174.85 | $1,691.21 | $2,346.14 | $2,346.14 | $0.00 | 100.00% |
| 101.185.215240 | FUEL | $550.00 | $0.00 | $396.25 | $153.75 | $0.00 | $153.75 | 72.05% |
| 101.185.215270 | SMALL TOOLS / EQUIPMEN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.310110 | ELECTRIC | $48,400.00 | $1,979.26 | $33,512.85 | $14,887.15 | $8,487.15 | $6,400.00 | 86.78% |
| 101.185.310120 | WATER / SEWER | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.310130 | NATURAL GAS / OIL | $1,500.00 | $120.00 | $1,109.07 | $390.93 | $390.93 | $0.00 | 100.00% |
| 101.185.315110 | PHONE | $885.84 | $52.80 | $475.20 | $410.64 | $394.24 | $16.40 | 98.15% |
| 101.185.315120 | CELLULAR PHONE / DATA | $2,222.79 | $122.79 | $1,105.11 | $1,117.68 | $493.68 | $624.00 | 71.93% |
| 101.185.315130 | NETWORK / INTERNET / CA | $973.61 | $76.61 | $689.49 | $284.12 | $278.44 | $5.68 | 99.42% |
| 101.185.315140 | ELECT. MEDIA/SUBSCRIPTI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.315190 | OTHER COMMUNICATIONS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.315200 | ADVERTISING | $647.13 | $157.32 | $304.45 | $342.68 | $342.68 | $0.00 | 100.00% |
| 101.185.320110 | M&R EQUIP CTY GARAGE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.320120 | M&R EQUIPMENT - EXTERN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.320130 | EQUIPMENT SRV PLANS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.320210 | M&R VEHICLES-CTY GARA | $2,000.00 | $0.00 | $893.44 | $1,106.56 | $0.00 | $1,106.56 | 44.67% |
| 101.185.320420 | M&R BUILDINGS | $5,000.00 | $2,200.00 | $3,094.65 | $1,905.35 | $1,905.35 | $0.00 | 100.00% |

**Expense Report**
**As Of: 1/1/2025 to 9/30/2025**

| Account | Description | Budget | MTD Expense | YTD Expense | UnExp. Balance | Encumbrance | Unenc. Balance | % Used |
|---|---|---|---|---|---|---|---|---|
| 101.185.320500 | M&R LANDS & GROUNDS | $71,137.36 | $970.80 | $40,104.95 | $31,032.41 | $23,060.80 | $7,971.61 | 88.79% |
| 101.185.325100 | EQUIPMENT RENTAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.330100 | PROFESSIONAL SERVICE | $59,734.95 | $2,587.20 | $26,988.93 | $32,746.02 | $32,639.18 | $106.84 | 99.82% |
| 101.185.340100 | INSURANCE | $10,900.00 | $0.00 | $6,356.96 | $4,543.04 | $0.00 | $4,543.04 | 58.32% |
| 101.185.350455 | CUSTODIAL | $50,593.75 | $4,131.75 | $37,085.00 | $13,508.75 | $13,280.75 | $228.00 | 99.55% |
| 101.185.350800 | IT LICENSES & SUPPORT | $1,030.79 | $0.00 | $299.99 | $730.80 | $480.79 | $250.01 | 75.75% |
| 101.185.360320 | VEHICLE LEASE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.400030 | EQUIPMENT LEASING | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.400031 | MAINT/SVC AGREEMENTS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 101.185.400033 | COPIERS/PRINTERS | $5,007.82 | $282.82 | $2,695.10 | $2,312.72 | $1,191.56 | $1,121.16 | 77.61% |
| 101.185.400050 | EQUIPMENT OUTLAY | $173,920.00 | $0.00 | $42,324.62 | $131,595.38 | $87,011.82 | $44,583.56 | 74.37% |
| 101.185.417024 | VICTORY PARK PAVING | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| | PARK & RECREATION Totals: | $754,769.84 | $38,274.99 | $436,805.91 | $317,963.93 | $174,478.45 | $143,485.48 | 80.99% |
| 101 Total: | | $754,769.84 | $38,274.99 | $436,805.91 | $317,963.93 | $174,478.45 | $143,485.48 | 80.99% |
| Grand Total: | | $754,769.84 | $38,274.99 | $436,805.91 | $317,963.93 | $174,478.45 | $143,485.48 | 80.99% |

Target Percent: 75.00%

# City of North Ridgeville
# Expense Report

Accounts: 275.380.100102 to 275.380.510050
Account Access Group: N/A — Include Inactive Accounts: No
As Of: 1/1/2025 to 9/30/2025 — Include Pre-Encumbrances: No

| Account | Description | Budget | MTD Expense | YTD Expense | UnExp. Balance | Encumbrance | Unenc. Balance | % Used |
|---|---|---|---|---|---|---|---|---|
| 275 | PARK & RECREATION TRUST | | | | | Target Percent: | 75.00% | |
| **PARK & RECREATION TRUST** | | | | | | | | |
| 275.380.100102 | WAGES-COMM EDUCATE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.100103 | WAGES-SCP | $73,300.00 | $467.88 | $53,474.34 | $19,825.66 | $0.00 | $19,825.66 | 72.95% |
| 275.380.120125 | EMPLOYEE BENEFITS | $2,550.00 | $6.78 | $1,507.66 | $1,042.34 | $227.70 | $814.64 | 68.05% |
| 275.380.120155 | RETIREMENT | $10,300.00 | $1,085.39 | $7,489.65 | $2,810.35 | $0.00 | $2,810.35 | 72.72% |
| 275.380.210100 | OFFICE SUPPLIES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.215100 | OPERATING SUPPLIES | $8,200.00 | $0.00 | $8,181.68 | $18.32 | $0.00 | $18.32 | 99.78% |
| 275.380.215201 | BB-SUPP/EXP | $23,000.00 | $0.00 | $19,610.63 | $3,389.37 | $400.00 | $2,989.37 | 87.00% |
| 275.380.215204 | COM ED-SUPP/EXP | $15,686.65 | $0.00 | $10,661.89 | $5,024.76 | $2,567.50 | $2,457.26 | 84.34% |
| 275.380.215208 | SPECIAL EVENTS | $52,947.87 | $0.00 | $18,768.19 | $34,179.68 | $19,129.18 | $15,050.50 | 71.57% |
| 275.380.215212 | SPORTS-SUPP/EXP | $101,872.77 | $10,636.44 | $73,338.80 | $28,533.97 | $18,596.65 | $9,937.32 | 90.25% |
| 275.380.215216 | CLINICS-SUPP/EXP | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.215219 | CONCESSIONS-SUPP/EXP | $13,500.00 | $0.00 | $10,516.52 | $2,983.48 | $687.48 | $2,296.00 | 82.99% |
| 275.380.215270 | SMALL TOOLS / EQUIPMEN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.315110 | PHONE | $400.00 | $0.00 | $0.00 | $400.00 | $400.00 | $0.00 | 100.00% |
| 275.380.315120 | CELLULAR PHONE / DATA | $1,902.72 | $102.72 | $924.48 | $978.24 | $438.24 | $540.00 | 71.62% |
| 275.380.315130 | NETWORK / INTERNET / CA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.315140 | ELECT. MEDIA/SUBSCRIPTI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.315190 | OTHER COMMUNICATIONS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.315300 | POSTAGE | $500.00 | $0.00 | $0.00 | $500.00 | $0.00 | $500.00 | 0.00% |
| 275.380.315403 | BROCHURES ETC | $2,686.96 | $0.00 | $436.96 | $2,250.00 | $0.00 | $2,250.00 | 16.26% |
| 275.380.325200 | FACILITY RENTAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.330100 | PROFESSIONAL SERVICES | $12,780.53 | $0.00 | $9,686.80 | $3,093.73 | $2,666.23 | $427.50 | 96.66% |
| 275.380.350112 | MERCHANT SERVICE FEES | $2,889.67 | $0.00 | $853.91 | $2,035.76 | $0.00 | $2,035.76 | 29.55% |
| 275.380.350113 | CONVENIENCE FEES | $6,710.33 | $0.00 | $6,710.33 | $0.00 | $0.00 | $0.00 | 100.00% |
| 275.380.350201 | BB-CONTRACT SVC | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.350204 | COM ED-CONTRACT SVCS | $40,137.91 | $3,202.50 | $32,581.65 | $7,556.26 | $1,003.26 | $6,553.00 | 83.67% |
| 275.380.350212 | SPORTS-CONTRACT SVCS | $50,000.00 | $6,138.00 | $45,636.69 | $4,363.31 | $1,957.81 | $2,405.50 | 95.19% |
| 275.380.350216 | CLINICS-CONTRACT SVCS | $12,000.00 | $1,541.40 | $7,282.80 | $4,717.20 | $4,717.20 | $0.00 | 100.00% |
| 275.380.350219 | CONCESSIONS-CONTRACT | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.350800 | IT LICENSES & SUPPORT | $4,100.00 | $0.00 | $4,095.00 | $5.00 | $0.00 | $5.00 | 99.88% |
| 275.380.350807 | OTHER - SFTWR EXP | $2,934.00 | $0.00 | $1,956.00 | $978.00 | $958.00 | $20.00 | 99.32% |
| 275.380.400030 | EQUIPMENT LEASING | $10,750.00 | $0.00 | $0.00 | $10,750.00 | $10,750.00 | $0.00 | 100.00% |
| 275.380.400031 | MAINT/SVC AGREEMENTS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| 275.380.400050 | EQUIPMENT OUTLAY | $26,700.00 | $0.00 | $22,700.62 | $3,999.38 | $0.00 | $3,999.38 | 85.02% |
| 275.380.415304 | SD ACCESSIBLE WALKWAY | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |

# Expense Report
## As Of: 1/1/2025 to 9/30/2025

| Account | Description | Budget | MTD Expense | YTD Expense | UnExp. Balance | Encumbrance | Unenc. Balance | % Used |
|---|---|---|---|---|---|---|---|---|
| 275.380.510050 | REFUNDS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | N/A |
| | PARK & RECREATION TRUST Totals: | $475,849.41 | $23,181.11 | $336,414.60 | $139,434.81 | $64,499.25 | $74,935.56 | 84.25% |
| 275 Total: | | $475,849.41 | $23,181.11 | $336,414.60 | $139,434.81 | $64,499.25 | $74,935.56 | 84.25% |
| Grand Total: | | $475,849.41 | $23,181.11 | $336,414.60 | $139,434.81 | $64,499.25 | $74,935.56 | 84.25% |

Target Percent: 75.00%

# Bid Tabulation Sheet

## Root Road Park Improvements
## Bid Form

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| | | | | | Grassbaugh, LLC | | Fetchko Excavating, LLC | | DiGioia Suburban Excavating, LLC | | Fabrizi Trucking & Paving Co., Inc. | | Marks Construction, Inc. | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REF No. | ODOT Item No. | Description | Quantity | Unit | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price |
| | | **Earthwork & Pavement** | | | | | | | | | | | | |
| 1 | 201 | Clearing & Grubbing | 1 | LS | $ 17,500.00 | $ 17,500.00 | $ 23,000.00 | $ 23,000.00 | $ 16,000.00 | $ 16,000.00 | $ 17,600.00 | $ 17,600.00 | $ 47,486.00 | $ 47,486.00 |
| 2 | 202 | Pipe Removed, 15 inch Diameter or Smaller, As Per Plan | 657 | FT | $ 23.63 | $ 15,524.91 | $ 24.00 | $ 15,768.00 | $ 39.15 | $ 25,721.55 | $ 22.00 | $ 14,454.00 | $ 12.00 | $ 7,884.00 |
| 3 | 202 | Catch Basin or Inlet Removed, As Per Plan | 5 | Each | $ 621.05 | $ 3,105.25 | $ 550.00 | $ 2,750.00 | $ 520.00 | $ 2,600.00 | $ 350.00 | $ 1,750.00 | $ 300.00 | $ 1,500.00 |
| 4 | 202 | Fence Removed, As Per Plan | 275 | FT | $ 5.00 | $ 1,375.00 | $ 9.00 | $ 2,475.00 | $ 10.10 | $ 2,777.50 | $ 10.00 | $ 2,750.00 | $ 2.00 | $ 550.00 |
| 5 | 202 | Asphalt Pavement Removed, As Per Plan | 1332 | SY | $ 9.00 | $ 11,988.00 | $ 11.00 | $ 14,652.00 | $ 10.20 | $ 13,586.40 | $ 19.00 | $ 25,308.00 | $ 8.50 | $ 11,322.00 |
| 6 | 203 | Excavation - Parking Lot Area, As Per Plan | 1900 | CY | $ 10.00 | $ 19,000.00 | $ 4.50 | $ 8,550.00 | $ 5.75 | $ 10,925.00 | $ 7.00 | $ 13,300.00 | $ 9.00 | $ 17,100.00 |
| 7 | 203 | Excavation - Retention Pond, Stockpile on Site | 5233 | CY | $ 7.25 | $ 37,939.25 | $ 4.50 | $ 23,548.50 | $ 4.60 | $ 24,071.80 | $ 5.00 | $ 26,165.00 | $ 8.00 | $ 41,864.00 |
| 8 | 204 | Subgrade Compaction | 10200 | SY | $ 1.00 | $ 10,200.00 | $ 1.85 | $ 18,870.00 | $ 1.60 | $ 16,320.00 | $ 1.00 | $ 10,200.00 | $ 0.80 | $ 8,160.00 |
| 9 | 204 | Proof Roll | 8 | HR | $ 100.00 | $ 800.00 | $ 200.00 | $ 1,600.00 | $ 205.00 | $ 1,640.00 | $ 115.00 | $ 920.00 | $ 150.00 | $ 1,200.00 |
| 10 | 204 | Excavation of Subgrade | 200 | CY | $ 25.00 | $ 5,000.00 | $ 42.00 | $ 8,400.00 | $ 23.40 | $ 4,680.00 | $ 50.00 | $ 10,000.00 | $ 15.00 | $ 3,000.00 |
| 11 | 301 | Asphalt Concrete Base, T= 3 inches - Heavy Duty Pavement | 310 | CY | $ 194.00 | $ 60,140.00 | $ 180.00 | $ 55,800.00 | $ 204.90 | $ 63,519.00 | $ 192.00 | $ 59,520.00 | $ 208.00 | $ 64,480.00 |
| 12 | 304 | Aggregate Base | 1075 | CY | $ 68.00 | $ 73,100.00 | $ 65.00 | $ 69,875.00 | $ 69.65 | $ 74,873.75 | $ 60.00 | $ 64,500.00 | $ 62.00 | $ 66,650.00 |
| 13 | 407 | Non-Tracking Tack Coat (702.12) | 811 | Gal | $ 4.00 | $ 3,244.00 | $ 3.00 | $ 2,433.00 | $ 3.15 | $ 2,554.65 | $ 3.20 | $ 2,595.20 | $ 4.32 | $ 3,503.52 |
| 14 | 441 | Asphalt Concrete Intermediate Course, Type 2 (448), T= 2.25 inches - Light Duty Pavement | 395 | CY | $ 185.00 | $ 73,075.00 | $ 185.00 | $ 73,075.00 | $ 194.25 | $ 76,728.75 | $ 198.00 | $ 78,210.00 | $ 199.80 | $ 78,921.00 |
| 15 | 441 | Asphalt Concrete Intermediate Course, Type 2 (448), T= 1.5 inches - Heavy Duty Pavement | 151 | CY | $ 185.00 | $ 27,935.00 | $ 200.00 | $ 30,200.00 | $ 210.00 | $ 31,710.00 | $ 213.00 | $ 32,163.00 | $ 199.80 | $ 30,169.80 |
| 16 | 441 | Asphalt Concrete Surface Course, Type 1 (448), T= 1.5 inches (PG64-22) | 412 | CY | $ 220.00 | $ 90,640.00 | $ 220.00 | $ 90,640.00 | $ 231.00 | $ 95,172.00 | $ 234.00 | $ 96,408.00 | $ 237.60 | $ 97,891.20 |
| 17 | 452 | 8 inch Non-Reinforced Concrete Pavement (Apron), Class QC-1P, As Per Plan | 141 | SY | $ 90.00 | $ 12,690.00 | $ 76.00 | $ 10,716.00 | $ 113.50 | $ 16,003.50 | $ 147.00 | $ 20,727.00 | $ 102.60 | $ 14,466.60 |
| 18 | 452 | 6 inch Non-Reinforced Concrete Pavement (Dumpster Pad), Class QC-1P, As Per Plan | 22 | SY | $ 82.00 | $ 1,804.00 | $ 95.00 | $ 2,090.00 | $ 182.00 | $ 4,004.00 | $ 197.00 | $ 4,334.00 | $ 118.78 | $ 2,613.16 |
| 19 | SPEC | Compacted Shoulder Aggregate, As Per Plan | 30 | CY | $ 100.00 | $ 3,000.00 | $ 120.00 | $ 3,600.00 | $ 230.00 | $ 6,900.00 | $ 210.00 | $ 6,300.00 | $ 40.00 | $ 1,200.00 |
| 20 | 630 | Ground Mounted Support, No. 2 Post | 42 | FT | $ 27.43 | $ 1,152.06 | $ 33.00 | $ 1,386.00 | $ 35.00 | $ 1,470.00 | $ 35.00 | $ 1,470.00 | $ 38.00 | $ 1,596.00 |
| 21 | 630 | Handicap Sign, Flat Sheet (12 inch x 18 inch) | 12 | SF | $ 239.00 | $ 2,868.00 | $ 60.00 | $ 720.00 | $ 63.00 | $ 756.00 | $ 64.00 | $ 768.00 | $ 70.00 | $ 840.00 |
| 22 | 630 | Misc. Sign, Flat Sheet | 5 | SF | $ 239.00 | $ 1,195.00 | $ 16.00 | $ 80.00 | $ 17.00 | $ 85.00 | $ 17.00 | $ 85.00 | $ 22.00 | $ 110.00 |
| 23 | 630 | Removal of Ground Mounted Sign & Replacement | 3 | Each | $ 100.00 | $ 300.00 | $ 90.00 | $ 270.00 | $ 95.00 | $ 285.00 | $ 96.00 | $ 288.00 | $ 108.00 | $ 324.00 |
| 24 | SPEC | Bollard, 6 inch Schedule 40, red primer, As Per Plan | 3 | Each | $ 1,200.00 | $ 3,600.00 | $ 2,000.00 | $ 6,000.00 | $ 1,000.00 | $ 3,000.00 | $ 2,700.00 | $ 8,100.00 | $ 1,296.00 | $ 3,888.00 |
| 25 | SPEC | Bollard, 4.5 inch Removable X 48 inch, Powder Coated Yellow, As Per Plan | 3 | Each | $ 1,200.00 | $ 3,600.00 | $ 1,950.00 | $ 5,850.00 | $ 1,000.00 | $ 3,000.00 | $ 1,100.00 | $ 3,300.00 | $ 850.00 | $ 2,550.00 |
| 26 | 642 | Parking Lot Stall Marking, Type 1, As Per Plan | 4248 | FT | $ 0.75 | $ 3,186.00 | $ 1.00 | $ 4,248.00 | $ 0.90 | $ 3,823.20 | $ 1.00 | $ 4,248.00 | $ 0.16 | $ 679.68 |
| 27 | 642 | Transverse/Diagonal Line, Type 1, 4 inch wide, As Per Plan | 2794 | FT | $ 0.75 | $ 2,095.50 | $ 1.00 | $ 2,794.00 | $ 0.90 | $ 2,514.60 | $ 1.00 | $ 2,794.00 | $ 0.26 | $ 726.44 |

# Bid Tabulation Sheet

## Root Road Park Improvements
## Bid Form

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| | | | | | Grassbaugh, LLC | | Fetchko Excavating, LLC | | DiGioia Suburban Excavating, LLC | | Fabrizi Trucking & Paving Co., Inc. | | Marks Construction, Inc. | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REF No. | ODOT Item No. | Description | Quantity | Unit | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price |
| 28 | 642 | Center Line, Type 1, As Per Plam | 218 | FT | $ 0.75 | $ 163.50 | $ 1.00 | $ 218.00 | $ 0.90 | $ 196.20 | $ 1.00 | $ 218.00 | $ 3.20 | $ 697.60 |
| 29 | 642 | Lane Arrow, Type 1, As Per Plan | 22 | Each | $ 25.00 | $ 550.00 | $ 36.00 | $ 792.00 | $ 38.00 | $ 836.00 | $ 43.00 | $ 946.00 | $ 31.64 | $ 696.08 |
| 30 | 642 | Stop Line, Type 1, As Per Plan | 12 | FT | $ 5.00 | $ 60.00 | $ 5.00 | $ 60.00 | $ 4.50 | $ 54.00 | $ 10.00 | $ 120.00 | $ 58.00 | $ 696.00 |
| 31 | 642 | Handicap Symbol Marking, Type 1 | 8 | Each | $ 75.00 | $ 600.00 | $ 36.00 | $ 288.00 | $ 40.00 | $ 320.00 | $ 45.00 | $ 360.00 | $ 356.00 | $ 2,848.00 |
| | | **Earthwork & Pavement Subtotal** | | | | **$ 487,430.47** | | **$ 480,748.50** | | **$ 506,127.90** | | **$ 509,901.20** | | **$ 515,613.08** |
| | | **Erosion Control** | | | | | | | | | | | | |
| 32 | 651 | Topsoil Stockpiled for Respreading | 870 | CY | $ 11.00 | $ 9,570.00 | $ 13.00 | $ 11,310.00 | $ 5.00 | $ 4,350.00 | $ 10.00 | $ 8,700.00 | $ 4.00 | $ 3,480.00 |
| 33 | 652 | Placing Stockpiled Topsoil, T=4 inches | 870 | CY | $ 11.00 | $ 9,570.00 | $ 21.00 | $ 18,270.00 | $ 20.50 | $ 17,835.00 | $ 12.00 | $ 10,440.00 | $ 5.00 | $ 4,350.00 |
| 34 | 659 | Seeding and Mulching, Class 1 | 11692 | SY | $ 1.25 | $ 14,615.00 | $ 2.00 | $ 23,384.00 | $ 1.62 | $ 18,941.04 | $ 3.20 | $ 37,414.40 | $ 2.88 | $ 33,672.96 |
| 35 | 659 | Repair Seeding & Mulching | 585 | SY | $ 1.25 | $ 731.25 | $ 2.00 | $ 1,170.00 | $ 1.05 | $ 614.25 | $ 3.20 | $ 1,872.00 | $ 2.88 | $ 1,684.80 |
| 36 | SPEC | Perimeter Filter Fabric Fence | 2116 | FT | $ 3.00 | $ 6,348.00 | $ 3.00 | $ 6,348.00 | $ 3.50 | $ 7,406.00 | $ 3.00 | $ 6,348.00 | $ 2.00 | $ 4,232.00 |
| 37 | SPEC | Inlet Protection, As Per Plan | 11 | Each | $ 100.00 | $ 1,100.00 | $ 300.00 | $ 3,300.00 | $ 235.00 | $ 2,585.00 | $ 128.00 | $ 1,408.00 | $ 200.00 | $ 2,200.00 |
| 38 | SPEC | Faircloth Skimmer, Including Fittings, As Per Plan | 1 | Each | $ 2,500.00 | $ 2,500.00 | $ 2,500.00 | $ 2,500.00 | $ 1,500.00 | $ 1,500.00 | $ 2,000.00 | $ 2,000.00 | $ 500.00 | $ 500.00 |
| 39 | SPEC | Concrete Washout Pit | 1 | Each | $ 900.00 | $ 900.00 | $ 1,700.00 | $ 1,700.00 | $ 750.00 | $ 750.00 | $ 900.00 | $ 900.00 | $ 1,000.00 | $ 1,000.00 |
| 40 | SPEC | Construction Seeding & Mulching | 1 | LS | $ 5,000.00 | $ 5,000.00 | $ 1,350.00 | $ 1,350.00 | $ 8,000.00 | $ 8,000.00 | $ 8,000.00 | $ 8,000.00 | $ 2,000.00 | $ 2,000.00 |
| 41 | SPEC | Roadway Cleaning | 1 | LS | $ 2,000.00 | $ 2,000.00 | $ 2,500.00 | $ 2,500.00 | $ 11,969.00 | $ 11,969.00 | $ 12,000.00 | $ 12,000.00 | $ 1,000.00 | $ 1,000.00 |
| 42 | 832 | Stormwater Pollution Prevention Inspections | 1 | LS | $ 3,500.00 | $ 3,500.00 | $ 2,500.00 | $ 2,500.00 | $ 2,900.00 | $ 2,900.00 | $ 8,500.00 | $ 8,500.00 | $ 500.00 | $ 500.00 |
| | | **Erosion Control Subtotal** | | | | **$ 55,834.25** | | **$ 74,332.00** | | **$ 76,850.29** | | **$ 97,582.40** | | **$ 54,619.76** |
| | | **Storm Drainage** | | | | | | | | | | | | |
| 43 | 601 | Rock Channel Protection, Type C with Filter | 10 | CY | $ 570.17 | $ 5,701.70 | $ 200.00 | $ 2,000.00 | $ 157.00 | $ 1,570.00 | $ 278.00 | $ 2,780.00 | $ 110.00 | $ 1,100.00 |
| 44 | 602 | ODOT Half - Height Headwall - HW 2.2 - 12" , As Per Plan | 1 | Each | $ 975.53 | $ 975.53 | $ 1,100.00 | $ 1,100.00 | $ 1,275.00 | $ 1,275.00 | $ 1,030.00 | $ 1,030.00 | $ 748.00 | $ 748.00 |
| 45 | 602 | ODOT Half-Height Headwall - HW 2.2 - 24" , As Per Plan | 1 | Each | $ 1,185.13 | $ 1,185.13 | $ 1,300.00 | $ 1,300.00 | $ 1,470.00 | $ 1,470.00 | $ 1,220.00 | $ 1,220.00 | $ 1,000.00 | $ 1,000.00 |
| 46 | 602 | No. 1 Headwall - 18", As Per Plan | 1 | Each | $ 1,185.13 | $ 1,185.13 | $ 3,200.00 | $ 3,200.00 | $ 2,660.00 | $ 2,660.00 | $ 3,330.00 | $ 3,330.00 | $ 1,996.00 | $ 1,996.00 |
| 47 | 611 | 10 Inch Conduit, Type B, As Per Plan | 86 | FT | $ 58.81 | $ 5,057.66 | $ 42.00 | $ 3,612.00 | $ 51.00 | $ 4,386.00 | $ 82.00 | $ 7,052.00 | $ 86.00 | $ 7,396.00 |
| 48 | 611 | 12 Inch Conduit, Type B, As Per Plan | 78 | FT | $ 58.71 | $ 4,579.38 | $ 51.00 | $ 3,978.00 | $ 74.00 | $ 5,772.00 | $ 85.00 | $ 6,630.00 | $ 85.00 | $ 6,630.00 |
| 49 | 611 | 12 Inch Conduit, Type C, As Per Plan | 650 | FT | $ 37.96 | $ 24,674.00 | $ 44.00 | $ 28,600.00 | $ 47.50 | $ 30,875.00 | $ 51.00 | $ 33,150.00 | $ 86.00 | $ 55,900.00 |
| 50 | 611 | 18 Inch Conduit, Type C, As Per Plan | 341 | FT | $ 56.90 | $ 19,402.90 | $ 72.00 | $ 24,552.00 | $ 61.50 | $ 20,971.50 | $ 61.00 | $ 20,801.00 | $ 93.00 | $ 31,713.00 |
| 51 | 611 | 24 Inch Conduit, Type B, As Per Plan | 259 | FT | $ 84.82 | $ 21,968.38 | $ 82.00 | $ 21,238.00 | $ 94.70 | $ 24,527.30 | $ 88.00 | $ 22,792.00 | $ 108.00 | $ 27,972.00 |

# Bid Tabulation Sheet

## Root Road Park Improvements
## Bid Form

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| | | | | | Grassbaugh, LLC | | Fetchko Excavating, LLC | | DiGioia Suburban Excavating, LLC | | Fabrizi Trucking & Paving Co., Inc. | | Marks Construction, Inc. | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REF No. | ODOT Item No. | Description | Quantity | Unit | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price |
| 51A | 611 | 24 Inch Conduit, Type C, As Per Plan | 130 | FT | $ 76.98 | $ 10,007.40 | $ 75.00 | $ 9,750.00 | $ 77.25 | $ 10,042.50 | $ 68.00 | $ 8,840.00 | $ 110.00 | $ 14,300.00 |
| 52 | 611 | Catch Basin 2-2B, As Per Plan | 6 | Each | $ 3,576.19 | $ 21,457.14 | $ 1,850.00 | $ 11,100.00 | $ 2,300.00 | $ 13,800.00 | $ 1,650.00 | $ 9,900.00 | $ 2,900.00 | $ 17,400.00 |
| 53 | 611 | Catch Basin 2-2B w/ Trash Rack, AS Per Plan | 1 | Each | $ 3,576.17 | $ 3,576.17 | $ 4,400.00 | $ 4,400.00 | $ 3,300.00 | $ 3,300.00 | $ 2,710.00 | $ 2,710.00 | $ 5,000.00 | $ 5,000.00 |
| 54 | 611 | Catch Basin 2-3, As Per Plan | 2 | Each | $ 3,289.16 | $ 6,578.32 | $ 2,700.00 | $ 5,400.00 | $ 2,760.00 | $ 5,520.00 | $ 2,350.00 | $ 4,700.00 | $ 2,900.00 | $ 5,800.00 |
| 55 | 611 | Manhole No. 3, As Per Plan | 1 | Each | $ 3,496.94 | $ 3,496.94 | $ 3,600.00 | $ 3,600.00 | $ 3,260.00 | $ 3,260.00 | $ 3,100.00 | $ 3,100.00 | $ 3,000.00 | $ 3,000.00 |
| 56 | SPEC | Core Existing Catch Basin, As Per Plan | 1 | Each | $ 1,000.00 | $ 1,000.00 | $ 1,800.00 | $ 1,800.00 | $ 1,400.00 | $ 1,400.00 | $ 900.00 | $ 900.00 | $ 880.00 | $ 880.00 |
| 57 | 611 | Yard Drain, 15" ASTM D3034, As Per Plan w/ Plastic Grate | 2 | Each | $ 2,873.29 | $ 5,746.58 | $ 1,750.00 | $ 3,500.00 | $ 1,700.00 | $ 3,400.00 | $ 1,400.00 | $ 2,800.00 | $ 1,068.00 | $ 2,136.00 |
| 58 | 613 | Low Strength Mortar Backfill Type 2, As Per Plan | 4 | CY | $ 450.00 | $ 1,800.00 | $ 230.00 | $ 920.00 | $ 270.00 | $ 1,080.00 | $ 328.00 | $ 1,312.00 | $ 126.00 | $ 504.00 |
| | | **Storm Drainage Subtotal** | | | | **$ 138,392.36** | | **$ 130,050.00** | | **$ 135,309.30** | | **$ 133,047.00** | | **$ 183,475.00** |
| | | **Incidentals** | | | | | | | | | | | | |
| 59 | SPEC | Privacy Fence, 6 feet tall, match existing, As Per Plan | 300 | FT | $ 31.50 | $ 9,450.00 | $ 52.00 | $ 15,600.00 | $ 60.00 | $ 18,000.00 | $ 43.00 | $ 12,900.00 | $ 69.00 | $ 20,700.00 |
| 60 | 614 | Maintaining Traffic | 1 | LS | $ 3,500.00 | $ 3,500.00 | $ 4,700.00 | $ 4,700.00 | $ 1,777.00 | $ 1,777.00 | $ 10,000.00 | $ 10,000.00 | $ 5,000.00 | $ 5,000.00 |
| 61 | 623 | Construction Layout Stakes and Surveying | 1 | LS | $ 10,000.00 | $ 10,000.00 | $ 11,000.00 | $ 11,000.00 | $ 13,340.00 | $ 13,340.00 | $ 13,000.00 | $ 13,000.00 | $ 6,000.00 | $ 6,000.00 |
| 62 | SPEC | Asbuilt Survey | 1 | LS | $ 5,000.00 | $ 5,000.00 | $ 4,000.00 | $ 4,000.00 | $ 4,581.51 | $ 4,581.51 | $ 8,000.00 | $ 8,000.00 | $ 4,000.00 | $ 4,000.00 |
| 63 | 624 | Mobilization | 1 | LS | $ 50,000.00 | $ 50,000.00 | $ 79,000.00 | $ 79,000.00 | $ 45,041.00 | $ 45,041.00 | $ 19,000.00 | $ 19,000.00 | $ 44,748.00 | $ 44,748.00 |
| | | **Incidentals Subtotal** | | | | **$ 77,950.00** | | **$ 114,300.00** | | **$ 82,739.51** | | **$ 62,900.00** | | **$ 80,448.00** |
| | | **Contingency** | | | | | | | | | | | | |
| 64 | SPEC | Trucking & Stockpiling Soils to Offsite Location | 300 | CYD | $ 12.50 | $ 3,750.00 | $ 18.00 | $ 5,400.00 | $ 20.50 | $ 6,150.00 | $ 80.00 | $ 24,000.00 | $ 25.00 | $ 7,500.00 |
| | | **Contingency Subtotal** | | | | **$ 3,750.00** | | **$ 5,400.00** | | **$ 6,150.00** | | **$ 24,000.00** | | **$ 7,500.00** |
| | | **Total Base Bid** | | | | **$ 763,357.08** | | **$ 804,830.50** | | **$ 807,177.00** | | **$ 827,430.60** | | **$ 841,655.84** |

## Bid Tabulation Sheet

### Root Road Park Improvements
### Bid Form

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| | | | | | Precision Engineering & Contracting, Inc. | | KMU Trucking & Excavating, LLC | | Terrain Tech Construction | | Mark Haynes Construction, Inc. | | Tri Mor Corporation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REF No. | ODOT Item No. | Description | Quantity | Unit | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price |
| | | **Earthwork & Pavement** | | | | | | | | | | | | |
| 1 | 201 | Clearing & Grubbing | 1 | LS | $ 17,930.00 | $ 17,930.00 | $ 19,000.00 | $ 19,000.00 | $ 16,300.00 | $ 16,300.00 | $ 28,300.00 | $ 28,300.00 | $ 25,000.00 | $ 25,000.00 |
| 2 | 202 | Pipe Removed, 15 inch Diameter or Smaller, As Per Plan | 657 | FT | $ 16.50 | $ 10,840.50 | $ 13.00 | $ 8,541.00 | $ 22.00 | $ 14,454.00 | $ 45.00 | $ 29,565.00 | $ 35.00 | $ 22,995.00 |
| 3 | 202 | Catch Basin or Inlet Removed, As Per Plan | 5 | Each | $ 550.00 | $ 2,750.00 | $ 400.00 | $ 2,000.00 | $ 750.00 | $ 3,750.00 | $ 725.00 | $ 3,625.00 | $ 520.00 | $ 2,600.00 |
| 4 | 202 | Fence Removed, As Per Plan | 275 | FT | $ 10.56 | $ 2,904.00 | $ 10.00 | $ 2,750.00 | $ 15.00 | $ 4,125.00 | $ 11.00 | $ 3,025.00 | $ 10.00 | $ 2,750.00 |
| 5 | 202 | Asphalt Pavement Removed, As Per Plan | 1332 | SY | $ 8.47 | $ 11,282.04 | $ 18.00 | $ 23,976.00 | $ 6.00 | $ 7,992.00 | $ 11.75 | $ 15,651.00 | $ 10.00 | $ 13,320.00 |
| 6 | 203 | Excavation - Parking Lot Area, As Per Plan | 1900 | CY | $ 9.35 | $ 17,765.00 | $ 12.00 | $ 22,800.00 | $ 6.00 | $ 11,400.00 | $ 13.30 | $ 25,270.00 | $ 10.00 | $ 19,000.00 |
| 7 | 203 | Excavation - Retention Pond, Stockpile on Site | 5233 | CY | $ 8.80 | $ 46,050.40 | $ 7.50 | $ 39,247.50 | $ 9.50 | $ 49,713.50 | $ 13.50 | $ 70,645.50 | $ 10.00 | $ 52,330.00 |
| 8 | 204 | Subgrade Compaction | 10200 | SY | $ 1.10 | $ 11,220.00 | $ 1.30 | $ 13,260.00 | $ 0.30 | $ 3,060.00 | $ 0.30 | $ 3,060.00 | $ 1.00 | $ 10,200.00 |
| 9 | 204 | Proof Roll | 8 | HR | $ 220.00 | $ 1,760.00 | $ 150.00 | $ 1,200.00 | $ 180.00 | $ 1,440.00 | $ 156.00 | $ 1,248.00 | $ 140.00 | $ 1,120.00 |
| 10 | 204 | Excavation of Subgrade | 200 | CY | $ 27.50 | $ 5,500.00 | $ 44.00 | $ 8,800.00 | $ 35.00 | $ 7,000.00 | $ 13.30 | $ 2,660.00 | $ 20.00 | $ 4,000.00 |
| 11 | 301 | Asphalt Concrete Base, T= 3 inches - Heavy Duty Pavement | 310 | CY | $ 203.50 | $ 63,085.00 | $ 198.25 | $ 61,457.50 | $ 255.48 | $ 79,198.80 | $ 198.00 | $ 61,380.00 | $ 200.00 | $ 62,000.00 |
| 12 | 304 | Aggregate Base | 1075 | CY | $ 71.50 | $ 76,862.50 | $ 78.75 | $ 84,656.25 | $ 38.40 | $ 41,280.00 | $ 81.00 | $ 87,075.00 | $ 75.00 | $ 80,625.00 |
| 13 | 407 | Non-Tracking Tack Coat (702.12) | 811 | Gal | $ 5.50 | $ 4,460.50 | $ 3.50 | $ 2,838.50 | $ 6.24 | $ 5,060.64 | $ 3.30 | $ 2,676.30 | $ 5.00 | $ 4,055.00 |
| 14 | 441 | Asphalt Concrete Intermediate Course, Type 2 (448), T= 2.25 inches - Light Duty Pavement | 395 | CY | $ 187.00 | $ 73,865.00 | $ 203.50 | $ 80,382.50 | $ 293.46 | $ 115,916.70 | $ 203.00 | $ 80,185.00 | $ 205.00 | $ 80,975.00 |
| 15 | 441 | Asphalt Concrete Intermediate Course, Type 2 (448), T= 1.5 inches - Heavy Duty Pavement | 151 | CY | $ 198.00 | $ 29,898.00 | $ 220.00 | $ 33,220.00 | $ 288.92 | $ 43,626.92 | $ 220.00 | $ 33,220.00 | $ 225.00 | $ 33,975.00 |
| 16 | 441 | Asphalt Concrete Surface Course, Type 1 (448), T= 1.5 inches (PG64-22) | 412 | CY | $ 231.00 | $ 95,172.00 | $ 242.25 | $ 99,807.00 | $ 331.74 | $ 136,676.88 | $ 260.00 | $ 107,120.00 | $ 245.00 | $ 100,940.00 |
| 17 | 452 | 8 inch Non-Reinforced Concrete Pavement (Apron), Class QC-1P, As Per Plan | 141 | SY | $ 104.50 | $ 14,734.50 | $ 100.00 | $ 14,100.00 | $ 300.00 | $ 42,300.00 | $ 112.00 | $ 15,792.00 | $ 125.00 | $ 17,625.00 |
| 18 | 452 | 6 inch Non-Reinforced Concrete Pavement (Dumpster Pad), Class QC-1P, As Per Plan | 22 | SY | $ 121.00 | $ 2,662.00 | $ 95.00 | $ 2,090.00 | $ 250.00 | $ 5,500.00 | $ 102.00 | $ 2,244.00 | $ 115.00 | $ 2,530.00 |
| 19 | SPEC | Compacted Shoulder Aggregate, As Per Plan | 30 | CY | $ 165.00 | $ 4,950.00 | $ 80.00 | $ 2,400.00 | $ 32.00 | $ 960.00 | $ 53.00 | $ 1,590.00 | $ 72.00 | $ 2,160.00 |
| 20 | 630 | Ground Mounted Support, No. 2 Post | 42 | FT | $ 85.80 | $ 3,603.60 | $ 30.00 | $ 1,260.00 | $ 30.00 | $ 1,260.00 | $ 15.00 | $ 630.00 | $ 38.00 | $ 1,596.00 |
| 21 | 630 | Handicap Sign, Flat Sheet (12 inch x 18 inch) | 12 | SF | $ 55.00 | $ 660.00 | $ 65.00 | $ 780.00 | $ 24.00 | $ 288.00 | $ 45.00 | $ 540.00 | $ 68.00 | $ 816.00 |
| 22 | 630 | Misc. Sign, Flat Sheet | 5 | SF | $ 55.00 | $ 275.00 | $ 65.00 | $ 325.00 | $ 24.00 | $ 120.00 | $ 55.00 | $ 275.00 | $ 18.00 | $ 90.00 |
| 23 | 630 | Removal of Ground Mounted Sign & Replacement | 3 | Each | $ 715.00 | $ 2,145.00 | $ 300.00 | $ 900.00 | $ 360.00 | $ 1,080.00 | $ 41.00 | $ 123.00 | $ 100.00 | $ 300.00 |
| 24 | SPEC | Bollard, 6 inch Schedule 40, red primer, As Per Plan | 3 | Each | $ 1,320.00 | $ 3,960.00 | $ 1,450.00 | $ 4,350.00 | $ 1,080.00 | $ 3,240.00 | $ 575.00 | $ 1,725.00 | $ 800.00 | $ 2,400.00 |
| 25 | SPEC | Bollard, 4.5 inch Removable X 48 inch, Powder Coated Yellow, As Per Plan | 3 | Each | $ 1,650.00 | $ 4,950.00 | $ 1,850.00 | $ 5,550.00 | $ 1,080.00 | $ 3,240.00 | $ 545.00 | $ 1,635.00 | $ 950.00 | $ 2,850.00 |
| 26 | 642 | Parking Lot Stall Marking, Type 1, As Per Plan | 4248 | FT | $ 0.46 | $ 1,954.08 | $ 0.60 | $ 2,548.80 | $ 1.80 | $ 7,646.40 | $ 1.10 | $ 4,672.80 | $ 1.00 | $ 4,248.00 |
| 27 | 642 | Transverse/Diagonal Line, Type 1, 4 inch wide, As Per Plan | 2794 | FT | $ 0.46 | $ 1,285.24 | $ 0.40 | $ 1,117.60 | $ 2.45 | $ 6,845.30 | $ 1.10 | $ 3,073.40 | $ 1.00 | $ 2,794.00 |

# Bid Tabulation Sheet

## Root Road Park Improvements
## Bid Form

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| | | | | | Precision Engineering & Contracting, Inc. | | KMU Trucking & Excavating, LLC | | Terrain Tech Construction | | Mark Haynes Construction, Inc. | | Tri Mor Corporation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REF No. | ODOT Item No. | Description | Quantity | Unit | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price |
| 28 | 642 | Center Line, Type 1, As Per Plam | 218 | FT | $ 0.46 | $ 100.28 | $ 0.60 | $ 130.80 | $ 2.64 | $ 575.52 | $ 1.10 | $ 239.80 | $ 1.00 | $ 218.00 |
| 29 | 642 | Lane Arrow, Type 1, As Per Plan | 22 | Each | $ 28.60 | $ 629.20 | $ 40.00 | $ 880.00 | $ 54.00 | $ 1,188.00 | $ 45.00 | $ 990.00 | $ 45.00 | $ 990.00 |
| 30 | 642 | Stop Line, Type 1, As Per Plan | 12 | FT | $ 3.30 | $ 39.60 | $ 9.00 | $ 108.00 | $ 2.40 | $ 28.80 | $ 5.00 | $ 60.00 | $ 6.00 | $ 72.00 |
| 31 | 642 | Handicap Symbol Marking, Type 1 | 8 | Each | $ 69.30 | $ 554.40 | $ 110.00 | $ 880.00 | $ 78.00 | $ 624.00 | $ 43.00 | $ 344.00 | $ 45.00 | $ 360.00 |
| | | **Earthwork & Pavement Subtotal** | | | | **$ 513,847.84** | | **$ 541,356.45** | | **$ 615,890.46** | | **$ 588,639.80** | | **$ 554,934.00** |
| | | **Erosion Control** | | | | | | | | | | | | |
| 32 | 651 | Topsoil Stockpiled for Respreading | 870 | CY | $ 9.35 | $ 8,134.50 | $ 7.00 | $ 6,090.00 | $ 6.00 | $ 5,220.00 | $ 11.00 | $ 9,570.00 | $ 10.00 | $ 8,700.00 |
| 33 | 652 | Placing Stockpiled Topsoil, T=4 inches | 870 | CY | $ 11.00 | $ 9,570.00 | $ 14.00 | $ 12,180.00 | $ 6.00 | $ 5,220.00 | $ 13.40 | $ 11,658.00 | $ 20.00 | $ 17,400.00 |
| 34 | 659 | Seeding and Mulching, Class 1 | 11692 | SY | $ 2.94 | $ 34,374.48 | $ 3.20 | $ 37,414.40 | $ 4.80 | $ 56,121.60 | $ 1.30 | $ 15,199.60 | $ 3.00 | $ 35,076.00 |
| 35 | 659 | Repair Seeding & Mulching | 585 | SY | $ 6.60 | $ 3,861.00 | $ 4.50 | $ 2,632.50 | $ 8.40 | $ 4,914.00 | $ 1.30 | $ 760.50 | $ 3.00 | $ 1,755.00 |
| 36 | SPEC | Perimeter Filter Fabric Fence | 2116 | FT | $ 3.30 | $ 6,982.80 | $ 3.50 | $ 7,406.00 | $ 2.40 | $ 5,078.40 | $ 2.80 | $ 5,924.80 | $ 2.00 | $ 4,232.00 |
| 37 | SPEC | Inlet Protection, As Per Plan | 11 | Each | $ 165.00 | $ 1,815.00 | $ 135.00 | $ 1,485.00 | $ 60.00 | $ 660.00 | $ 128.00 | $ 1,408.00 | $ 200.00 | $ 2,200.00 |
| 38 | SPEC | Faircloth Skimmer, Including Fittings, As Per Plan | 1 | Each | $ 2,200.00 | $ 2,200.00 | $ 2,700.00 | $ 2,700.00 | $ 1,200.00 | $ 1,200.00 | $ 1,460.00 | $ 1,460.00 | $ 2,200.00 | $ 2,200.00 |
| 39 | SPEC | Concrete Washout Pit | 1 | Each | $ 1,650.00 | $ 1,650.00 | $ 900.00 | $ 900.00 | $ 540.00 | $ 540.00 | $ 1,100.00 | $ 1,100.00 | $ 400.00 | $ 400.00 |
| 40 | SPEC | Construction Seeding & Mulching | 1 | LS | $ 2,200.00 | $ 2,200.00 | $ 5,500.00 | $ 5,500.00 | $ 6.00 | $ 6.00 | $ 4,950.00 | $ 4,950.00 | $ 5,900.00 | $ 5,900.00 |
| 41 | SPEC | Roadway Cleaning | 1 | LS | $ 2,200.00 | $ 2,200.00 | $ 3,000.00 | $ 3,000.00 | $ 1,080.00 | $ 1,080.00 | $ 7,500.00 | $ 7,500.00 | $ 6,800.00 | $ 6,800.00 |
| 42 | 832 | Stormwater Pollution Prevention Inspections | 1 | LS | $ 3,080.00 | $ 3,080.00 | $ 4,000.00 | $ 4,000.00 | $ 1,800.00 | $ 1,800.00 | $ 2,650.00 | $ 2,650.00 | $ 8,000.00 | $ 8,000.00 |
| | | **Erosion Control Subtotal** | | | | **$ 76,067.78** | | **$ 83,307.90** | | **$ 81,840.00** | | **$ 62,180.90** | | **$ 92,663.00** |
| | | **Storm Drainage** | | | | | | | | | | | | |
| 43 | 601 | Rock Channel Protection, Type C with Filter | 10 | CY | $ 176.00 | $ 1,760.00 | $ 201.00 | $ 2,010.00 | $ 90.00 | $ 900.00 | $ 200.00 | $ 2,000.00 | $ 250.00 | $ 2,500.00 |
| 44 | 602 | ODOT Half - Height Headwall - HW 2.2 - 12" , As Per Plan | 1 | Each | $ 685.30 | $ 685.30 | $ 1,400.00 | $ 1,400.00 | $ 960.00 | $ 960.00 | $ 1,195.00 | $ 1,195.00 | $ 1,100.00 | $ 1,100.00 |
| 45 | 602 | ODOT Half-Height Headwall - HW 2.2 - 24" , As Per Plan | 1 | Each | $ 1,005.40 | $ 1,005.40 | $ 2,300.00 | $ 2,300.00 | $ 960.00 | $ 960.00 | $ 1,260.00 | $ 1,260.00 | $ 1,500.00 | $ 1,500.00 |
| 46 | 602 | No. 1 Headwall - 18", As Per Plan | 1 | Each | $ 3,806.00 | $ 3,806.00 | $ 5,000.00 | $ 5,000.00 | $ 960.00 | $ 960.00 | $ 2,700.00 | $ 2,700.00 | $ 2,800.00 | $ 2,800.00 |
| 47 | 611 | 10 Inch Conduit, Type B, As Per Plan | 86 | FT | $ 62.70 | $ 5,392.20 | $ 56.85 | $ 4,889.10 | $ 17.09 | $ 1,469.74 | $ 60.00 | $ 5,160.00 | $ 65.00 | $ 5,590.00 |
| 48 | 611 | 12 Inch Conduit, Type B, As Per Plan | 78 | FT | $ 57.20 | $ 4,461.60 | $ 54.00 | $ 4,212.00 | $ 7.69 | $ 599.82 | $ 63.00 | $ 4,914.00 | $ 70.00 | $ 5,460.00 |
| 49 | 611 | 12 Inch Conduit, Type C, As Per Plan | 650 | FT | $ 53.90 | $ 35,035.00 | $ 49.50 | $ 32,175.00 | $ 7.38 | $ 4,797.00 | $ 55.00 | $ 35,750.00 | $ 60.00 | $ 39,000.00 |
| 50 | 611 | 18 Inch Conduit, Type C, As Per Plan | 341 | FT | $ 71.50 | $ 24,381.50 | $ 65.30 | $ 22,267.30 | $ 18.54 | $ 6,322.14 | $ 68.00 | $ 23,188.00 | $ 75.00 | $ 25,575.00 |
| 51 | 611 | 24 Inch Conduit, Type B, As Per Plan | 259 | FT | $ 99.00 | $ 25,641.00 | $ 102.50 | $ 26,547.50 | $ 31.92 | $ 8,267.28 | $ 107.00 | $ 27,713.00 | $ 130.00 | $ 33,670.00 |

# Bid Tabulation Sheet

## Root Road Park Improvements
## Bid Form

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| | | | | | Precision Engineering & Contracting, Inc. | | KMU Trucking & Excavating, LLC | | Terrain Tech Construction | | Mark Haynes Construction, Inc. | | Tri Mor Corporation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REF No. | ODOT Item No. | Description | Quantity | Unit | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price | Total Unit Price | Extended Price |
| 51A | 611 | 24 Inch Conduit, Type C, As Per Plan | 130 | FT | $ 94.60 | $ 12,298.00 | $ 97.00 | $ 12,610.00 | $ 34.24 | $ 4,451.20 | $ 105.00 | $ 13,650.00 | $ 115.00 | $ 14,950.00 |
| 52 | 611 | Catch Basin 2-2B, As Per Plan | 6 | Each | $ 2,079.00 | $ 12,474.00 | $ 2,065.00 | $ 12,390.00 | $ 240.00 | $ 1,440.00 | $ 2,900.00 | $ 17,400.00 | $ 2,500.00 | $ 15,000.00 |
| 53 | 611 | Catch Basin 2-2B w/ Trash Rack, AS Per Plan | 1 | Each | $ 3,184.50 | $ 3,184.50 | $ 3,100.00 | $ 3,100.00 | $ 1,560.00 | $ 1,560.00 | $ 2,500.00 | $ 2,500.00 | $ 4,900.00 | $ 4,900.00 |
| 54 | 611 | Catch Basin 2-3, As Per Plan | 2 | Each | $ 2,717.00 | $ 5,434.00 | $ 2,880.00 | $ 5,760.00 | $ 240.00 | $ 480.00 | $ 3,000.00 | $ 6,000.00 | $ 3,000.00 | $ 6,000.00 |
| 55 | 611 | Manhole No. 3, As Per Plan | 1 | Each | $ 2,711.50 | $ 2,711.50 | $ 3,025.00 | $ 3,025.00 | $ 540.00 | $ 540.00 | $ 3,600.00 | $ 3,600.00 | $ 4,500.00 | $ 4,500.00 |
| 56 | SPEC | Core Existing Catch Basin, As Per Plan | 1 | Each | $ 1,430.00 | $ 1,430.00 | $ 1,200.00 | $ 1,200.00 | $ 1,080.00 | $ 1,080.00 | $ 3,100.00 | $ 3,100.00 | $ 400.00 | $ 400.00 |
| 57 | 611 | Yard Drain, 15" ASTM D3034, As Per Plan w/ Plastic Grate | 2 | Each | $ 1,650.00 | $ 3,300.00 | $ 1,850.00 | $ 3,700.00 | $ 330.00 | $ 660.00 | $ 1,475.00 | $ 2,950.00 | $ 1,500.00 | $ 3,000.00 |
| 58 | 613 | Low Strength Mortar Backfill Type 2, As Per Plan | 4 | CY | $ 308.00 | $ 1,232.00 | $ 600.00 | $ 2,400.00 | $ 180.00 | $ 720.00 | $ 641.00 | $ 2,564.00 | $ 150.00 | $ 600.00 |
| | | **Storm Drainage Subtotal** | | | | **$ 144,232.00** | | **$ 144,985.90** | | **$ 36,167.18** | | **$ 155,644.00** | | **$ 166,545.00** |
| | | **Incidentals** | | | | | | | | | | | | |
| 59 | SPEC | Privacy Fence, 6 feet tall, match existing, As Per Plan | 300 | FT | $ 42.99 | $ 12,897.00 | $ 104.25 | $ 31,275.00 | $ 84.37 | $ 25,311.00 | $ 37.00 | $ 11,100.00 | $ 48.00 | $ 14,400.00 |
| 60 | 614 | Maintaining Traffic | 1 | LS | $ 2,200.00 | $ 2,200.00 | $ 4,000.00 | $ 4,000.00 | $ 3,600.00 | $ 3,600.00 | $ 6,100.00 | $ 6,100.00 | $ 5,000.00 | $ 5,000.00 |
| 61 | 623 | Construction Layout Stakes and Surveying | 1 | LS | $ 16,500.00 | $ 16,500.00 | $ 7,000.00 | $ 7,000.00 | $ 27,600.00 | $ 27,600.00 | $ 12,500.00 | $ 12,500.00 | $ 15,000.00 | $ 15,000.00 |
| 62 | SPEC | Asbuilt Survey | 1 | LS | $ 3,300.00 | $ 3,300.00 | $ 5,000.00 | $ 5,000.00 | $ 7,200.00 | $ 7,200.00 | $ 6,250.00 | $ 6,250.00 | $ 2,000.00 | $ 2,000.00 |
| 63 | 624 | Mobilization | 1 | LS | $ 72,459.38 | $ 72,459.38 | $ 39,500.00 | $ 39,500.00 | $ 64,581.86 | $ 64,581.86 | $ 25,500.00 | $ 25,500.00 | $ 20,000.00 | $ 20,000.00 |
| | | **Incidentals Subtotal** | | | | **$ 107,356.38** | | **$ 86,775.00** | | **$ 128,292.86** | | **$ 61,450.00** | | **$ 56,400.00** |
| | | **Contingency** | | | | | | | | | | | | |
| 64 | SPEC | Trucking & Stockpiling Soils to Offsite Location | 300 | CYD | $ 27.50 | $ 8,250.00 | $ 27.00 | $ 8,100.00 | $ 40.00 | $ 12,000.00 | $ 23.75 | $ 7,125.00 | $ 20.00 | $ 6,000.00 |
| | | **Contingency Subtotal** | | | | **$ 8,250.00** | | **$ 8,100.00** | | **$ 12,000.00** | | **$ 7,125.00** | | **$ 6,000.00** |
| | | **Total Base Bid** | | | | **$ 849,754.00** | | **$ 864,525.25** | | **$ 874,190.50** | | **$ 875,039.70** | | **$ 876,542.00** |

## Bid Tabulation Sheet

**Root Road Park Improvements**
**Bid Form**

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| REF No. | ODOT Item No. | Description | Quantity | Unit | Northeast Ohio Trenching Services, Inc. Total Unit Price | Northeast Ohio Trenching Services, Inc. Extended Price | Siteworx Unlimited, LLC Total Unit Price | Siteworx Unlimited, LLC Total Unit Price |
|---|---|---|---|---|---|---|---|---|
| | | **Earthwork & Pavement** | | | | | | |
| 1 | 201 | Clearing & Grubbing | 1 | LS | $ 15,000.00 | $ 15,000.00 | $ 16,500.00 | $ 16,500.00 |
| 2 | 202 | Pipe Removed, 15 inch Diameter or Smaller, As Per Plan | 657 | FT | $ 20.00 | $ 13,140.00 | $ 18.00 | $ 11,826.00 |
| 3 | 202 | Catch Basin or Inlet Removed, As Per Plan | 5 | Each | $ 1,000.00 | $ 5,000.00 | $ 450.00 | $ 2,250.00 |
| 4 | 202 | Fence Removed, As Per Plan | 275 | FT | $ 15.00 | $ 4,125.00 | $ 4.00 | $ 1,100.00 |
| 5 | 202 | Asphalt Pavement Removed, As Per Plan | 1332 | SY | $ 10.00 | $ 13,320.00 | $ 15.00 | $ 19,980.00 |
| 6 | 203 | Excavation - Parking Lot Area, As Per Plan | 1900 | CY | $ 15.00 | $ 28,500.00 | $ 13.00 | $ 24,700.00 |
| 7 | 203 | Excavation - Retention Pond, Stockpile on Site | 5233 | CY | $ 14.00 | $ 73,262.00 | $ 11.00 | $ 57,563.00 |
| 8 | 204 | Subgrade Compaction | 10200 | SY | $ 1.00 | $ 10,200.00 | $ 1.00 | $ 10,200.00 |
| 9 | 204 | Proof Roll | 8 | HR | $ 250.00 | $ 2,000.00 | $ 250.00 | $ 2,000.00 |
| 10 | 204 | Excavation of Subgrade | 200 | CY | $ 25.00 | $ 5,000.00 | $ 32.00 | $ 6,400.00 |
| 11 | 301 | Asphalt Concrete Base, T= 3 inches - Heavy Duty Pavement | 310 | CY | $ 180.00 | $ 55,800.00 | $ 205.00 | $ 63,550.00 |
| 12 | 304 | Aggregate Base | 1075 | CY | $ 100.00 | $ 107,500.00 | $ 71.50 | $ 76,862.50 |
| 13 | 407 | Non-Tracking Tack Coat (702.12) | 811 | Gal | $ 3.00 | $ 2,433.00 | $ 5.00 | $ 4,055.00 |
| 14 | 441 | Asphalt Concrete Intermediate Course, Type 2 (448), T= 2.25 inches - Light Duty Pavement | 395 | CY | $ 185.00 | $ 73,075.00 | $ 210.00 | $ 82,950.00 |
| 15 | 441 | Asphalt Concrete Intermediate Course, Type 2 (448), T= 1.5 inches - Heavy Duty Pavement | 151 | CY | $ 200.00 | $ 30,200.00 | $ 210.00 | $ 31,710.00 |
| 16 | 441 | Asphalt Concrete Surface Course, Type 1 (448), T= 1.5 inches (PG64-22) | 412 | CY | $ 220.00 | $ 90,640.00 | $ 245.00 | $ 100,940.00 |
| 17 | 452 | 8 inch Non-Reinforced Concrete Pavement (Apron), Class QC-1P, As Per Plan | 141 | SY | $ 162.00 | $ 22,842.00 | $ 98.00 | $ 13,818.00 |
| 18 | 452 | 6 inch Non-Reinforced Concrete Pavement (Dumpster Pad), Class QC-1P, As Per Plan | 22 | SY | $ 135.00 | $ 2,970.00 | $ 89.00 | $ 1,958.00 |
| 19 | SPEC | Compacted Shoulder Aggregate, As Per Plan | 30 | CY | $ 150.00 | $ 4,500.00 | $ 300.00 | $ 9,000.00 |
| 20 | 630 | Ground Mounted Support, No. 2 Post | 42 | FT | $ 50.00 | $ 2,100.00 | $ 38.00 | $ 1,596.00 |
| 21 | 630 | Handicap Sign, Flat Sheet (12 inch x 18 inch) | 12 | SF | $ 50.00 | $ 600.00 | $ 70.00 | $ 840.00 |
| 22 | 630 | Misc. Sign, Flat Sheet | 5 | SF | $ 50.00 | $ 250.00 | $ 18.00 | $ 90.00 |
| 23 | 630 | Removal of Ground Mounted Sign & Replacement | 3 | Each | $ 150.00 | $ 450.00 | $ 108.00 | $ 324.00 |
| 24 | SPEC | Bollard, 6 inch Schedule 40, red primer, As Per Plan | 3 | Each | $ 1,200.00 | $ 3,600.00 | $ 2,000.00 | $ 6,000.00 |
| 25 | SPEC | Bollard, 4.5 inch Removable X 48 inch, Powder Coated Yellow, As Per Plan | 3 | Each | $ 1,500.00 | $ 4,500.00 | $ 2,800.00 | $ 8,400.00 |
| 26 | 642 | Parking Lot Stall Marking, Type 1, As Per Plan | 4248 | FT | $ 1.05 | $ 4,460.40 | $ 1.00 | $ 4,248.00 |
| 27 | 642 | Transverse/Diagonal Line, Type 1, 4 inch wide, As Per Plan | 2794 | FT | $ 1.05 | $ 2,933.70 | $ 1.00 | $ 2,794.00 |

# Bid Tabulation Sheet

## Root Road Park Improvements
## Bid Form

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| | | | | | Northeast Ohio Trenching Services, Inc. | | Siteworx Unlimited, LLC | |
|---|---|---|---|---|---|---|---|---|
| REF No. | ODOT Item No. | Description | Quantity | Unit | Total Unit Price | Extended Price | Total Unit Price | Total Unit Price |
| 28 | 642 | Center Line, Type 1, As Per Plam | 218 | FT | $ 1.05 | $ 228.90 | $ 1.00 | $ 218.00 |
| 29 | 642 | Lane Arrow, Type 1, As Per Plan | 22 | Each | $ 44.00 | $ 968.00 | $ 45.00 | $ 990.00 |
| 30 | 642 | Stop Line, Type 1, As Per Plan | 12 | FT | $ 5.00 | $ 60.00 | $ 6.00 | $ 72.00 |
| 31 | 642 | Handicap Symbol Marking, Type 1 | 8 | Each | $ 44.00 | $ 352.00 | $ 50.00 | $ 400.00 |
| | | **Earthwork & Pavement Subtotal** | | | | **$ 580,010.00** | | **$ 563,334.50** |
| | | **Erosion Control** | | | | | | |
| 32 | 651 | Topsoil Stockpiled for Respreading | 870 | CY | $ 10.00 | $ 8,700.00 | $ 10.00 | $ 8,700.00 |
| 33 | 652 | Placing Stockpiled Topsoil, T=4 inches | 870 | CY | $ 8.00 | $ 6,960.00 | $ 39.00 | $ 33,930.00 |
| 34 | 659 | Seeding and Mulching, Class 1 | 11692 | SY | $ 3.00 | $ 35,076.00 | $ 2.25 | $ 26,307.00 |
| 35 | 659 | Repair Seeding & Mulching | 585 | SY | $ 1.50 | $ 877.50 | $ 2.50 | $ 1,462.50 |
| 36 | SPEC | Perimeter Filter Fabric Fence | 2116 | FT | $ 10.00 | $ 21,160.00 | $ 4.00 | $ 8,464.00 |
| 37 | SPEC | Inlet Protection, As Per Plan | 11 | Each | $ 450.00 | $ 4,950.00 | $ 85.00 | $ 935.00 |
| 38 | SPEC | Faircloth Skimmer, Including Fittings, As Per Plan | 1 | Each | $ 2,500.00 | $ 2,500.00 | $ 2,800.00 | $ 2,800.00 |
| 39 | SPEC | Concrete Washout Pit | 1 | Each | $ 1,500.00 | $ 1,500.00 | $ 1,500.00 | $ 1,500.00 |
| 40 | SPEC | Construction Seeding & Mulching | 1 | LS | $ 2,500.00 | $ 2,500.00 | $ 9,900.00 | $ 9,900.00 |
| 41 | SPEC | Roadway Cleaning | 1 | LS | $ 5,000.00 | $ 5,000.00 | $ 4,000.00 | $ 4,000.00 |
| 42 | 832 | Stormwater Pollution Prevention Inspections | 1 | LS | $ 6,500.00 | $ 6,500.00 | $ 5,175.00 | $ 5,175.00 |
| | | **Erosion Control Subtotal** | | | | **$ 95,723.50** | | **$ 103,173.50** |
| | | **Storm Drainage** | | | | | | |
| 43 | 601 | Rock Channel Protection, Type C with Filter | 10 | CY | $ 200.00 | $ 2,000.00 | $ 160.00 | $ 1,600.00 |
| 44 | 602 | ODOT Half - Height Headwall - HW 2.2 - 12" , As Per Plan | 1 | Each | $ 750.00 | $ 750.00 | $ 1,225.00 | $ 1,225.00 |
| 45 | 602 | ODOT Half-Height Headwall - HW 2.2 - 24" , As Per Plan | 1 | Each | $ 1,400.00 | $ 1,400.00 | $ 1,350.00 | $ 1,350.00 |
| 46 | 602 | No. 1 Headwall - 18", As Per Plan | 1 | Each | $ 3,000.00 | $ 3,000.00 | $ 2,250.00 | $ 2,250.00 |
| 47 | 611 | 10 Inch Conduit, Type B, As Per Plan | 86 | FT | $ 100.00 | $ 8,600.00 | $ 70.00 | $ 6,020.00 |
| 48 | 611 | 12 Inch Conduit, Type B, As Per Plan | 78 | FT | $ 80.00 | $ 6,240.00 | $ 69.00 | $ 5,382.00 |
| 49 | 611 | 12 Inch Conduit, Type C, As Per Plan | 650 | FT | $ 80.00 | $ 52,000.00 | $ 65.00 | $ 42,250.00 |
| 50 | 611 | 18 Inch Conduit, Type C, As Per Plan | 341 | FT | $ 130.00 | $ 44,330.00 | $ 83.00 | $ 28,303.00 |
| 51 | 611 | 24 Inch Conduit, Type B, As Per Plan | 259 | FT | $ 165.00 | $ 42,735.00 | $ 117.00 | $ 30,303.00 |

# Bid Tabulation Sheet

## Root Road Park Improvements
## Bid Form

*Red text indicates an addendum or modified quantity
*Blue text indicates a clerical error in the bid form

| | | | | | Northeast Ohio Trenching Services, Inc. | | Siteworx Unlimited, LLC | |
|---|---|---|---|---|---|---|---|---|
| REF No. | ODOT Item No. | Description | Quantity | Unit | Total Unit Price | Extended Price | Total Unit Price | Total Unit Price |
| 51A | 611 | 24 Inch Conduit, Type C, As Per Plan | 130 | FT | $ 145.00 | $ 18,850.00 | $ 100.00 | $ 13,000.00 |
| 52 | 611 | Catch Basin 2-2B, As Per Plan | 6 | Each | $ 2,000.00 | $ 12,000.00 | $ 2,875.00 | $ 17,250.00 |
| 53 | 611 | Catch Basin 2-2B w/ Trash Rack, AS Per Plan | 1 | Each | $ 3,500.00 | $ 3,500.00 | $ 4,050.00 | $ 4,050.00 |
| 54 | 611 | Catch Basin 2-3, As Per Plan | 2 | Each | $ 3,000.00 | $ 6,000.00 | $ 3,200.00 | $ 6,400.00 |
| 55 | 611 | Manhole No. 3, As Per Plan | 1 | Each | $ 5,000.00 | $ 5,000.00 | $ 4,500.00 | $ 4,500.00 |
| 56 | SPEC | Core Existing Catch Basin, As Per Plan | 1 | Each | $ 750.00 | $ 750.00 | $ 1,375.00 | $ 1,375.00 |
| 57 | 611 | Yard Drain, 15" ASTM D3034, As Per Plan w/ Plastic Grate | 2 | Each | $ 750.00 | $ 1,500.00 | $ 1,750.00 | $ 3,500.00 |
| 58 | 613 | Low Strength Mortar Backfill Type 2, As Per Plan | 4 | CY | $ 200.00 | $ 800.00 | $ 350.00 | $ 1,400.00 |
| **Storm Drainage Subtotal** | | | | | | **$ 209,455.00** | | **$ 170,158.00** |
| | | **Incidentals** | | | | | | |
| 59 | SPEC | Privacy Fence, 6 feet tall, match existing, As Per Plan | 300 | FT | $ 120.00 | $ 36,000.00 | $ 145.00 | $ 43,500.00 |
| 60 | 614 | Maintaining Traffic | 1 | LS | $ 5,000.00 | $ 5,000.00 | $ 4,500.00 | $ 4,500.00 |
| 61 | 623 | Construction Layout Stakes and Surveying | 1 | LS | $ 12,000.00 | $ 12,000.00 | $ 23,000.00 | $ 23,000.00 |
| 62 | SPEC | Asbuilt Survey | 1 | LS | $ 3,500.00 | $ 3,500.00 | $ 6,500.00 | $ 6,500.00 |
| 63 | 624 | Mobilization | 1 | LS | $ 20,000.00 | $ 20,000.00 | $ 47,500.00 | $ 47,500.00 |
| **Incidentals Subtotal** | | | | | | **$ 76,500.00** | | **$ 125,000.00** |
| | | **Contingency** | | | | | | |
| 64 | SPEC | Trucking & Stockpiling Soils to Offsite Location | 300 | CYD | $ 25.00 | $ 7,500.00 | $ 36.00 | $ 10,800.00 |
| **Contingency Subtotal** | | | | | | **$ 7,500.00** | | **$ 10,800.00** |
| **Total Base Bid** | | | | | | **$ 969,188.50** | | **$ 972,466.00** |