

City of North Ridgeville Department of Parks and Recreation
Parks and Recreation Commission
Directors Report
Date: January 27, 2016



2015 TRUST FUND REVENUE:

Month	2014 Fiscal Year	2015 Fiscal Year	Difference + / -
January	\$11,013.75	\$11,640.16	(+) \$626.41
February	\$20,171.00	\$15,537.00	(-) \$4,634.00
March	\$25,080.38	\$25,100.32	(+) \$19.94
April	\$12,187.00	\$13,081.73	(+) \$894.73
May	\$25,623.05	\$23,213.89	(-) \$2,409.16
June	\$16,398.26	\$23,502.78	(+) \$7,104.52
July	\$17,547.40	\$10,196.24	(-) \$7,351.16
August	\$3,166.00	\$10,124.54	(+) \$6,958.54
September	\$7,645.00	\$13,362.00	(+) \$5,717.00
October	\$13,072.40	\$20,099.29	(+) \$7,026.89
November	\$4,902.87	\$6,468.00	(+) \$1,565.13
December	\$4,208.96	\$4,878.67	(+) \$669.71
Total Revenue	\$161,016.07	\$177,204.62	(+) \$16,188.55

2015 Trust Fund Revenue / Expense Report:

Enclosed in Packet

2015 General Fund Expense Report:

Enclosed in Packet

2015 P & R Improvement Fund Revenue / Expense Report:

Enclosed in Packet

DIRECTORS REPORT:

2016 Budget: The department of parks and recreation is finalizing their budget which will be given to the finance committee the week of February 15. Drafts of the departments' budget along with capital projects will be emailed directly to commission members once numbers have been finalized.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program Name: Mommy and Me Yoga

Ages: 3-10

Date: February 4 – March 10

Fee: \$50.00 Resident/ \$55.00 Non-Resident

Current Enrollment: 06 (as of 01.20.2016)

Program Description:

Take time to bond through yoga with your little one(s). Participants will explore different yoga poses while having fun dancing, playing and using their imaginations. Yoga has been proven to calm the mind, increase strength and flexibility, and elevate moods. All levels are welcomed for this energetic class.

Program Name: Daddy Daughter Dance

Ages: Kindergarten—5th Grade

Date: Saturday, February 13

Fee: \$30 Resident/ \$40 Non-Resident/ \$10 each additional child

Current Enrollment: 67 couples (program is **FULL**)

Program Description:

Come out and enjoy an evening all dressed up with your special little girl. Have fun dancing and playing games with our DJ. Sit down and enjoy a dinner as the two of you create a memory together.

Program Name: Bricks 4 Kidz® Winter Fun

Date: February 2 – February 23

Fee: \$45 Resident / Non-Resident

Location: Community Cabin

Program Description:

Don't get left out in the cold! Bring the winter fun indoors with interactive Bricks 4 Kidz models of some popular winter activities from the hair-raising thrill of the luge to more the relaxing pace of the horse and sleigh. We'll build the all-business snowplow as well as the all-fun snow mobile. And our winter theme wouldn't be complete without ice hockey and skiing.

Program: 2016 Baseball – Softball Program

Registration: Started on January 4

Ages: 5-18 year olds

Program Description:

This is North Ridgeville's summer youth baseball/softball program where the kids will learn and enjoy America's pastime. We will be partnering with North Olmsted, Fairview Park and Rocky River. The season will end with a tournament. The boys will play an end of the season All-Star Tournament and this year we are also adding an end of the season girls All-Star Tournament. We are looking to add 2-6 more communities that would want to take part in the All-Star Festivities.

Program Name: Tots T-Ball Program

Ages: 3-4 year olds

Date: June 3rd – July 1st

Fee: \$30 Resident / \$40 Non-Resident

Program Description:

This 5 week program is designed to teach boys and girls the basic fundamentals such as throwing, catching and hitting. The kids will have fun while learning the fundamentals of baseball through basic stations and non-competitive games.

Program Name: Personal Protection Strategies

Ages: 15 and Up

Date: 02.17.2016

Fee: \$25 Resident / Non-Resident

Current Enrollment: 02 (as of 01.20.2016)

Program Description:

Take your personal protection plan a step further by learning what criminals look for, how they target their victims and what to do if they target you. This class combines classroom information and physical defense techniques in a course that helps you become more aware and empowers you to take charge of your personal protection.