



2014 TRUST FUND REVENUE:

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25
February	\$20,401.00	\$20,171.00	(-) \$230.00
March	\$23,694.47	\$25,080.38	(+) \$1,385.91
April	\$10,478.00	\$12,187.00	(+) \$1,709.00
May	\$16,708.00	\$25,623.05	(+) \$8,915.05
June	\$16,074.00	\$16,398.26	(+) \$324.26
July	\$14,476.16	\$17,547.40	(+) \$3,071.24
August	\$2,857.00	\$3,166.00	(+) \$309.00
September	\$3,637.00	\$7,645.00	(+) \$4,008.00
October	\$8,888.50	\$13,072.40	(+) \$4,183.90
November	\$6,300.33	\$4,902.87	(-) \$1,397.46
December	\$3,737.50	\$4,208.96	(+) \$471.46
Total Revenue	\$141,306.66	\$161,016.07	(+) \$19,709.41

Trust Fund Revenue / Expense Report: [See attached](#)

General Fund Expense Report: [See Attached](#)

P & R Improvement Fund Revenue / Expense Report: [See Attached](#)

2015 Fiscal Year Budget: The department has been working diligently for the past month and a half on our 2015 budget. A finalized budget will be emailed to all board members. Our appropriation meeting is February 25th at 11:30AM in Council Chambers.

Play Hard, Don't Blink Program: Funded by the Ohio Ophthalmological Society the parks and recreation department received 225 baseball helmets and 50 softball helmets through the Play Hard, Don't Blink Program. The program is designed to promote eye safety in specific sports such as baseball, softball, basketball and soccer. Enclosed in the packet is the reward letter. The grant was submitted by Frank Vacha.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program Name: Barre FX

Session I: 01.13.2015-02.05.2015

Time: 6:30-7:30PM

Cost: \$55 resident / \$60 non-resident

Enrollment: 15 (class max)

Description:

A new program offered by Flex City. Program runs on T / TH and is a unique, core-based high energy / no impact class combines barre work and light weights with continual fat burning motion. Participants work at a ballet bar which has been installed at Community Cabin & Safetyville. The program has been extremely well received to date.

Program: The Truth About Estate Planning

Program Start Date: February 23, 2015

Time: 6:30-8:00pm

Instructor: Candace M. Pollock

Class Fee: \$25 resident / non-resident

Current Enrollment as of 11.25.2014: 09

Description:

Attendees will learn about the core directives every person should have to protect themselves. Participants will get an overview of the various legal directives used in estate planning and the role each plays in an overall estate plan – whether the plan is geared toward protecting minors, avoiding nursing home costs or saving estate taxes. They will leave with a worksheet that helps them rate their existing plan for effectiveness.

Program: Daddy Daughter Dance
Date: Saturday, February 14
Time: 7:00-9:00PM
Fee: \$30 resident / \$40 non-resident
Current Enrollment: 10 (as of 01.20.2015)

Description:

Come out and enjoy an evening all dressed up with your special little girl. Have fun dancing and playing games with our DJ. Sit down and enjoy a dinner as you create a special father / daughter memory.

Program: 2015 Youth Baseball – Softball Program
Registration: January 5th, 2015

Description:

This is North Ridgeville's summer youth baseball/ softball program where the kids will learn and enjoy America's pastime. We will be partnering up with North Olmsted, Fairview Park and Rocky River. We also changed the girl's softball to be more in line with the league we are participating in (see below). We also no longer are offering mass registration days. Families no have the opportunity to register online. Online registration started the week of January 5 and in person registration begins the week of January 19.

NEW Softball Age Requirements:

Junior: 8-10 yr. olds
Intermediate: 11 & 12 yr. olds
Senior: 13 & 14 yr. olds
Majors: 15-18 yr. olds

Program: Cooking with Kids, Healthy Foods with Randi
Date: February 7th, 2015
Time: 9:00-NOON
Ages: 6 and Up

Description:

Participants learn how to create quick foods that can be healthy and that everyone in the family can enjoy. We will start with some basic kitchen instruction; understand what healthy foods to use, and how to quickly prepare them with your loved ones.

Program: 1st & 2nd Grade Instructional Program
Dates: January 10 thru February 28
Enrollment: 50 (program max)

Description:

The program is designed to teach the kids the fundamentals of basketball. The first week of the program started off with a lot of excitement for the kids. The coaches we have this year have done an outstanding job and truly understand basketball and all have utilized the agenda provided to them. There are 5 teams of 10 and all the teams ended up with a head coach as well as an assistant coach.

Program: 3rd & 4th grade boys and girls Jr Ranger Basketball
Dates: January 10th thru March 7th

Description:

The Jr Ranger Basketball Program has partnered with North Olmsted, Middleburg Hgts and Fairview Park. The boys program has 13 teams total with 4 from North Ridgeville, 5 from North Olmsted and 4 from Fairview Park. The girls program has 10 teams with 1 from North Ridgeville, 2 from North Olmsted, 3 from Middleburg Hgts and 4 from Fairview Park. The season will conclude with a single elimination tournament. The boys will actually have two tournaments with the top teams playing in and the lower teams playing in another to make it a more competitive tournament.

Program: 5th & 6th Grade Jr. Ranger Basketball

Dates: December 13 thru March 7th

Description:

The goal is that the kids leave after 6th grade ready to compete at the next level with the necessary skills in place. The game looks like the game of basketball in every aspect with the exception of no full court press until the 4th quarter. There are 27 teams total. Middleburg Hgts (4), West Park (2) North Olmsted (7) Cuyahoga Hgts (1) Fairview Park (2) Brooklyn (1) Columbia Station (3) Berea (2) and North Ridgeville (5). The season will also conclude with a single elimination tournament that will be broken up into two tournaments.