



TRUST FUND REVENUE:

Month	2016 Fiscal Year	2017 Fiscal Year	Difference + / -
January	\$13,562.43	\$17,609.44	(+) \$4,047.01

*unencumbered balance at the end of January: \$202,922.06

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2016 Fiscal Year	2017 Fiscal Year	Difference + / -
January	\$2,540.10	\$1,000.00	(-) \$1,540.10

*unencumbered balance at the end of January: \$197,410.96

TRUST FUND EXPENSES:

Month	2016 Fiscal Year	2017 Fiscal Year
January	\$6,722.38	\$1,565.13

GENERAL FUND EXPENSES:

Month	2016 Fiscal Year	2017 Fiscal Year
January	\$18,793.73	\$16,657.58

Detailed financial reports enclosed in parks & recreation commission packet.

DIRECTORS REPORT:

2017 Preliminary Department Budget: I have enclosed the Parks & Recreation department budget for 2017.

2017 Parks & Recreation Annual Report: Enclosed is the Parks & Recreation Department 2016 Annual Report.

PROGRAM REPORT:

Program Name: Kid's Yoga Workshop

Date: 02.11.2017

Ages: 8-11

Enrollment: 03

Description:

Developed just for kids, Gail Johnson offers a yoga workshop that introduces children to a fun and meaningful practice that reduces stress, increases confidence and coordination, enhances flexibility and body awareness. Yoga poses, meditation, and breath work are simple, yet have long lasting effects on the body.

Program Name: Big Magic

Date: 6-12 year olds

Date: March 4 – March 25

Time: 9:00-10:00AM

Location: Safetyville Building

Current Enrollment: 06 (as of: 02.15.2017)

Description:

Is your child an aspiring magician? Is he or she fascinated by magic tricks? If so, The Magic Man will teach your child the fundamentals of what it takes to be a magician and impress the crowd.

Program Name: Daddy – Daughter Dance

Ages: K – 5TH grade

Date: February 11

Time: 7:00-9:00PM

Location: NR Middle School

Enrollment: 83 couples

Description:

The Daddy Daughter Dance had 83 couples in attendance and registration ended with 39 couples still on the wait list (compared to 22 last year). Participants were given a complimentary 4x6 photo courtesy of Visual Sports Photography. Each child received a carnation and each participant was served dinner which consisted of chicken, mac & cheese, jo jo's, & a dinner roll (purchased at Giant Eagle). Our DJ, Jim Rio with Music Connection did an excellent job. There was not a moment that the dance floor was not full!

Program Name: Silhouetting Try The Cameo Before You Buy It

Instructor: Barbara Foster

Date: February 8

Time: 6:00-9:00PM

Location: Community Cabin

Enrollment: 03

Description:

Have you heard of a Silhouette Cameo? It is a personal cutting machine which transforms designs, whether pre-made or created by you, into beautiful crafts through the use of the powerful Silhouette Studio software. Come and see what the software and Cameo can do. Bring your laptop loaded with the FREE software (optional, but best) to practice using it. Watch the Cameo in action and complete three basic projects.

Program Name: Top 10 Medicaid Planning Mistakes

Instructor: Candace Pollock

Date: February 13

Time: 6:30-8:30PM

Location: City Hall Council Chambers

Enrollment: 05

Description:

Most strategies about conserving an applicant's resources under Medicaid rules involve the nature, amounts and timing of expenditures of the applicant's resources or the timing of the application itself. This workshop covers the top 10 mistakes families make regarding Medicaid and the long-term care issues. It explains terminology, important dates and strategies authorized under Ohio Medicaid rules, including the myths about the new Medicaid laws.

Program Name: Winning The Battle Against Joint Pain & Arthritis

Instructor: Dr. Bryan Ruocco

Date: February 22

Time: 7:15-9:00PM

Location: Community Cabin

Enrollment: 11

Description:

If arthritis and other joint problems are slowing you down, help may be easier than you think. If you suffer with arthritis, hip pain, joint stiffness and limited joint movement you can learn about the most commonly missed natural options that are available to you. Dr. Bryan Ruocco, DC, will be hosting a FREE informational seminar about joint pain and arthritis and what simple non-invasive options you have to improving joint function and helping rid your pain.