



City of North Ridgeville Department of Parks and Recreation
Parks and Recreation Commission
Directors Report
Date: February 24, 2016

2016 TRUST FUND REVENUE:

Month	2015 Fiscal Year	2016 Fiscal Year	Difference + / -
January	\$11,640.16	\$13,562.43	(+) \$1,922.27
Total Revenue	\$11,640.16	\$13,562.43	(+) \$1,922.27

*unencumbered balance in the trust fund is \$182,714.30

2016 PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2015 Fiscal Year	2016 Fiscal Year	Difference + / -
January	\$3,031.73	\$2,540.10	(-) 491.63
Total Revenue	\$3,031.73	\$2,540.10	(-) 491.63

*unencumbered balance in the improvement fund is \$187,972.46

2016 TRUST FUND EXPENSES:

Month	2016 Fiscal Year	Total
January	\$6,722.38	\$6,722.38

2016 GENERAL FUND EXPENSES:

Month	2015 Fiscal Year	2016 Fiscal Year	Difference + / -
January	\$50,052.26	\$18,793.73	(-) \$31,258.53
Total Expenses	\$50,052.26	\$18,793.73	(-) \$31,258.53

*2015 total includes retiree / separation amount paid to Debbie Toth (retired January 2015), total amount \$28,107.84

Detailed financial reports included in board member packets

DIRECTORS REPORT:

2015 Parks and Recreation Annual Report: Enclosed in your packets was the Department of Parks and Recreation 2015 Annual Report. The report highlights our successes and challenges we faced in 2015. The report will provide the board and the community oversight on what transpired in 2015.

Step Outside Grant (ODNR): We received a \$500.00 grant from the Ohio Department Natural Resources Step Outside Grant Program. The grant will be utilized to stock the lake for our Annual Fishing Derby which takes place in May. Frank Vacha applied for the grant and received the funding late last month.

PROGRAM REPORT:

Program Name: Bricks 4 Kidz A Pirates Quest

Ages: 6-12

Date: March 15 – April 26

Fee: \$65.00 resident / non-resident

Current Enrollment: 02

Program Description:

Shiver me timbers as we explore the popular culture behind the life of a pirate! Build a motorized pirate ship, a helm and an anchor, as we batten down the hatches and prepare for mutiny. Protect the hands on deck by building a launching trebuchet. Beware me mateys, if it's too late, you must abandon ship and build a rowboat to escape. Watch out for crocodiles! Anchors aweigh!

Program Name: Daddy Daughter Dance

Ages: K-5th grade

Date: Saturday, February 13

Fee: \$30.00 Resident/ \$40.00 Non-Resident/ \$10.00 Individual

Location: NR Middle School

Program Description:

The Daddy Daughter Dance had 80 couples in attendance and registration ended with 22 couples still on the wait list. Participants were given a complimentary 4x6 photo courtesy of Visual Sports Photography. Each child received a red, white or pink carnation and each participant was served dinner which consisted of chicken, mac & cheese, and a dinner roll (purchased at Giant Eagle). Our DJ, Jim Rio, with Music Connection did an outstanding job as always. There was not a moment in the night that the dance floor was not full!

Program Name: Preschool Art Hour

Ages: 3-5

Date: March 2 – March 23

Fee: \$45.00 Resident/ \$55.00 Non-Resident

Location: Community Cabin

Program Description:

Come and let your preschooler discover their creativity! This program has been developed to encourage young children to explore and express themselves through art activities. Art is not only fun, but also helps with color recognition, fine motor skills, hand eye coordination and more!

Program: The Truth About Estate Planning

Ages: 18 and Up

Fee: \$25.00 resident / non-resident

Date: March 14, 2016

Location: Council Chambers

Program Description:

Participants will learn about the core directives every person should have to protect themselves. They will get an overview of the various legal directives used in estate planning and the role each plays in an overall estate plan - whether the plan is geared toward protecting minors, avoiding nursing home costs or saving estate taxes. They will leave with a worksheet that helps them rate their existing plan for effectiveness.

Program Name: Tots T-Ball Program

Ages: 3-4 year olds

Date: June 3rd – July 1st

Fee: \$30 Resident / \$40 Non-Resident

Current Enrollment: 47 (as of 02.16.2016)

Program Description:

This 5 week program is designed to teach boys and girls the basic fundamentals such as throwing, catching and hitting. The kids will have fun while learning the fundamentals of baseball through basic stations and non-competitive games.

Program Name: Personal Protection Strategies

Ages: 15 and Up

Date: 02.17.2016

Fee: \$25 Resident / Non-Resident

Current Enrollment: 07 (as of 02.16.2016)

Program Description:

Take your personal protection plan a step further by learning what criminals look for, how they target their victims and what to do if they target you. This class combines classroom information and physical defense techniques in a course that helps you become more aware and empowers you to take charge of your personal protection.