



FINANCIALS: REVENUES IN 2014

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25

Trust Fund Expenditures as of 02.18.2014: (-) \$5,452.69

Balance: (+) \$5,561.06

- Shady Drive Complex – Concession Operations:** The department of parks and recreation will be handling the concession operations at Shady Drive Complex for the 2014 season and beyond. I have allocated the appropriate funding for supplies, concession manager (1) and concession workers (10) in our 2014 fiscal year budget. This information was given to the finance committee with the hope they approve the funding. We have started marketing the staff positions so we can hire everyone in a timely manner and get them properly trained prior to the start of the season. Our baseball / softball booster organization who has been operating the concessions since their inception have regrettably stepped aside. I just want to thank past and present members for all their hard work over the years. We wouldn't have the new stands without those individuals and we can't thank them enough. The booster organization will still fundraise on behalf of the baseball / softball program.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program: How to Become a Paid Caregiver Part II

Date(s): February 26

Ages: 18 and Up

Fee: \$25 resident / non-resident fee

Enrollment as of 02.18.2014: 06

Description:

Part II will delve deeper into how you can become employed with a health care agency. You will also learn how you can work on your own caring for your family or friend through Medicaid Programs.

Program: Buying and Selling on EBay Part I (NEW program)

Date: February 19

Time: 5:00-8:30PM

Enrollment as of 02.18.2014: 04

Description:

This class is taught for the benefit of the student and not for the benefit of EBay and PayPal. Even long time sellers will benefit from this class.

Program: How to Become a Paid Caregiver Part I

Date: February 12

Time: 5:00-8:30PM

Enrollment: 12

Description:

The class was very well received by the general public and each individual went home with a wealth of information to care for their loved one. Peggy Muraco our instructor did a fabulous job and we are glad that the program ran so well.

Program: Youth Baseball / Softball Program

Enrollment as of 02.18.2014: See attached corresponding document.

Description:

The North Ridgeville Youth Baseball – Softball program held its' 3 mass registration day's / times and open registration now takes place at the front desk. Late fee takes affect March 7 for the younger leagues. Late fee for E & A is April 4th. Team Draw is March 29th for all leagues excluding E & A Leagues.

Program: Daddy / Daughter Dance

Ages: K – 5th grade

Date: February 22

Time: 7:00-9:00PM

Enrollment as of 02.18.2014: 36 couples (72 total)

Description:

Come spend the night with your dad dancing the night away. We will have an interactive DJ and the experience of a life time to spend with your father and class mates.

Program: Mom / Son Game Night (NEW Program)

Date: March 22

Time: 7:00-9:00PM

Enrollment as of 02.18.2014: 08 couples (16 total)

Description:

Here is a chance for mom to spend the evening playing games and dancing along with our interactive DJ. Don't miss out on this opportunity to bond with your son before he deems himself "too cool" to be seen with his parents.

Program: North Ridgeville Martial Arts (NEW program)

Registration Dates: March 3 – April 21

Ages: K – 5th grade / 6th grade and Up

Fee:

1st Child: \$55.00

2nd Child: \$30.00

3rd child family max: \$130.00

Times:

Sundays: 1:00pm – 2:00pm (K – 5th) / 2:00pm-3:00pm (6th and Up)

Wednesday: 6:00pm-7:00pm (K – 5th) / 7:00pm-8:00pm (6th and Up)

Description:

Kajukenbo is a martial arts style that combines karate, judo, jujitsu, kenpo and kung fu into one form of discipline. This new program offered by the department will give children the opportunity to learn the martial arts by Elizabeth A. Jackson a 1st degree black belt who has studied under Kajukenbo Sigung Ray Anderson for twelve years. This program will teach basic rolls, falls, 3 blocks, 2 kicks and one palama (kata) at the end of the first 6 week session kids should be prepared to take a belt test. Kids will receive a belt and a promotion certificate.