



TRUST FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$27,916.76	\$18,387.56	(-) \$9,529.20

Ending balance in January: \$210,227.88

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$5,360.21	\$4,909.53	(+) \$450.68

Ending balance in January: \$221,695.34

TRUST FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$5,674.05	\$26,945.67

GENERAL FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$27,815.16	\$24,063.40

DIRECTORS REPORT:

No report

PROGRAM REPORT:

Program Name: Daddy Daughter Dance

Ages: Kindergarten—5th Grade

Date: Saturday, February 9

Fee: \$30 Resident/ \$40 Non-Resident/ \$10 each additional child

Location: NR Academic Center Cafetorium

Current Enrollment: 100 couples

Program Description:

Daughters of all ages enjoy a themed evening along with their date, including a plated dinner, dancing and a professional photo that captures an evening full of memories. This year at the dance we served pizza and cupcakes.

Program Name: The Microbiome Seminar

Ages: 18 & Up

Dates: 2/6/19

Fee: FREE

Class Size: 20

Instructor: Dr. Gupta

Location: Community Cabin

Enrollment: 12

Program Description:

Right now, inside our bodies, are over a hundred trillion bacteria, viruses, fungi and the like. That is about 10 times the number of human cells in our human bodies. While these bugs have the potential to make us sick, they are, when balanced well, tremendously beneficial to our immune function, digestion, weight control, body odor and more. Dinner and amazing giveaways will be provided!

Program Name: Estate Planning Essentials

Ages: 18 & Up

Dates: 2/11/19

Fee: \$25 Resident / Non-Resident

Class Size: 25

Instructor: Candace Pollock

Location: NR City Hall Council Chambers

Enrollment: 04

Program Description:

Attendees will learn about the core directives every person should have to protect themselves. They will get an overview of the various legal directives used in estate planning and the role each plays in an overall estate plan - whether the plan is geared toward protecting minors, avoiding nursing home costs or saving estate taxes. They will leave with a worksheet that helps rate their existing plan for effectiveness.

Program Name: Nuts & Bolts of Trusts

Ages: 18 & Up

Dates: 2/25/19

Fee: \$25 Resident / Non-Resident

Class Size: 25

Instructor: Candace Pollock

Location: NR City Hall Council Chambers

Enrollment: 03

Program Description:

Trusts can be one of the most useful and cost-effective legal tools to help people maintain control over their assets during good health, illness and at death – without court costs or delays. This workshop gives an overview of how trusts work, the pros and cons and costs, when to consider using trusts and what should be included in the trust provision.

Program Name: Plants over Pills

Ages: 18 & Up

Dates: 3/6/19

Fee: FREE

Class Size: 20

Instructor: Dr. Gupta

Location: Community Cabin

Enrollment: 12

Program Description:

The word “diet” immediately attracts controversy and nay-sayers. Weight control experts across the world cannot seem to agree on the best ways to control weight . . . with one exception. They all agree that we must eat more plants. In this one-hour presentation, Dr. Gupta provides several simple steps to add fruits and veggies to every meal. Plant-based food samples will be provided!

Program Name: Valentines Special Sweet Treat Cooking Class

Date: Wednesday, February 6

Time: 6:00PM-8:00PM

Current Enrollment: 11 (Program was FULL)

Program Description:

It's easier and more fun than you can imagine! You will learn how to make healthy sweet treats. Recipes are taken home and sampled in class. Parents are welcome to join their child for this sweet and exciting class.

Program Name: 2019 Baseball – Softball Program

Ages: 4 – 18 years old

Fee (T-Ball):

\$60 Resident / \$70 Non-Resident

Fee (Remaining Leagues):

\$70 Resident / \$80 Non-Resident

Description:

Registration for our youth baseball-softball program kicked off the week of December 17. If you sign-up before March 1 you save \$10. Practices for our program begin in April with opening day in May. We currently have 271 kids enrolled as of February 20.

Program Name: Tots T-Ball
Ages: 3 yrs. old
Dates: 5/31/19 – 6/28/19
Fee: \$30 Resident / \$40 Non-Resident
Instructor: NRPRD
Location: Shady Drive Complex
Enrollment: 18 Currently Registered (As of 2/20/19)

Program Description:

This is a 5 week instructional program that will teach your child the fundamentals of baseball.

Program Name: Karate
Date: 03.02.2019-03.23.2019
Ages: 6-12
Location: Safetyville Building
Current Enrollment: 05

Program Description:

Children learn and develop a new variety of offensive techniques such as kicks, blocks, punches, chops and elbow strikes. Learn confidence and self-esteem while learning to become more self-motivated and energized.

Program Name: Tumble Bugs
Date: 03.04.2019-04.08.2019
Ages: 2-3 yr. olds
Location: Safetyville Building
Current Enrollment: 10 (program is FULL)

Program Description:

Do you like to turn upside down? To climb & jump? Tumbling, gymnastic & acrobatic basics are explored together with music, mats & movement. Increase balance, mobility & socialization skills using imagination & increasing listening skills.

Program Name: Rumble, Tumble & Roll
Date: 03.04.2019-04.08.2019
Ages: 4-6 yr. olds
Location: Safetyville Building
Current Enrollment: 10 (program is FULL)

Program Description:

Introduces boys and girls to tumbling and apparatus skills. The class is designed to develop flexibility, strength, balance, coordination and self-confidence.

Program Name: Next Level Big Magic
Instructor: Keith Heidenriech, The Magic Man
Date: 02.16.2019-03.09.2019
Ages: 8-12 yr. olds
Location: Community Cabin
Current Enrollment: 05

Program Description:

Take your child's magic skills to the next level. With this advanced magic class children will learn how to become a master magician.