



TRUST FUND REVENUE:

Month	2017 Fiscal Year	2018 Fiscal Year	Difference + / -
January	\$17,723.51	\$27,748.00	(+) \$10,024.49

*unencumbered balance at the end of January: \$189,866.15

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2017 Fiscal Year	2018 Fiscal Year	Difference + / -
January	\$1,098.00	\$5,250.00	(-) \$4,152.00

*unencumbered balance at the end of January: \$158,368.43

TRUST FUND EXPENSES:

Month	2017 Fiscal Year	2018 Fiscal Year
January	\$1,944.45	\$5,674.05

GENERAL FUND EXPENSES:

Month	2017 Fiscal Year	2018 Fiscal Year
January	\$18,519.47	\$21,079.62

DIRECTORS REPORT:

2018 Capital Projects: The following projects will be completed this year:

- Pave & Stripe Parking Lot At Shady Drive Complex
- Fitness Trail At Shady Drive Complex
- Concrete Pads & Bleachers at Shady Drive Complex (multi-purpose field)

PROGRAM REPORT:

Program Name: Biggest Loser

Date: 01.13-04.07

Ages: 18 and Up

Location: Maximize Fitness

Enrollment: 21

Program Description:

This program will run for 12 weeks starting on Saturday, January 13 for the first weigh-in. First and last weigh-in is required to be eligible for prizes, weekly weigh-ins available. Throughout the course of the 12 weeks participants will receive weekly emails with education and goals, optional Maximize Fitness discounted membership, optional discounted Parks and Recreation Fitness classes and a wellness seminar. Cash prize to first place winner, supplemental prizes to 2nd and 3rd place. Winners will be determined based on the percentage of body weight lost.

Program Name: Wiggle and Giggle

Date: 01.16-02.20

Ages: 1-5

Location: Community Cabin

Current Enrollment: 05

Program Description:

Children will explore different musical instruments while continuously singing and dancing. Activities are presented as informal, non-performance-oriented musical experiences--developmentally appropriate for children and easy for parents and caregivers--regardless of their own musical ability.

Program Name: Daddy Daughter Dance
Ages: Kindergarten—5th Grade
Date: Saturday, February 10
Fee: \$30 Resident/ \$40 Non-Resident/ \$10 each additional child
Location: NR Academic Center Cafetorium
Current Enrollment: 106 couples

Program Description:

Daughters of all ages enjoy a themed evening along with their date, including a plated dinner, dancing and a professional photo that captures an evening full of memories. This year at the dance we served pizza and cupcakes. Yard House in Westlake donated “free kids meal” cards to all the daughters and \$5 cards to all of the dads.

Program Name: Karate
Date: 02/17/18-03/10/18
Ages: 6-12
Location: Safetyville Building
Current Enrollment: 05

Program Description:

Children learn and develop a new variety of offensive techniques such as kicks, blocks, punches, chops and elbow strikes. Learn confidence and self-esteem while learning to become more self-motivated and energized.

Program Name: Lil Playmates
Date: 01/23/18-02/20/18
Ages: 18 mos-4
Location: Community Cabin
Current Enrollment: 08

Program Description:

You and your child will have a special opportunity for socialization and interaction among other children and parents. Lil' Playmates is designed to encourage exploration and creativity in a stimulating atmosphere through circle time, music, crafts and play. The North Ridgeville Parks and Recreation Department combines recreation fun with learning fun to give your child a well-rounded social experience in a small group setting.

Program Name: DIY Painted Sign With Personal Monogram & Name
Ages: 18 and Older
Fee: \$40 Resident / Non-Resident
Date: Wednesday, February 28
Time: 6:00-9:00PM
Enrollment : 03

Program Description:

All materials are included in this class to make your own personalized wood sign that will feature a decorative single letter monogram and family name. Make it for yourself or give it as a gift! Sign-up with a friend for twice as much fun.

Program Name: Top 10 Habits of Highly Effective Teeth
Ages: 18 and Older
Fee: Seminar is FREE
Date: Wednesday, January 24
Time: 6:30-8:00PM
Current Enrollment: 09

Program Description:

Dr. Ankur A Gupta has been practicing dentistry in the Cleveland area since 2004. He finds tremendous joy in speaking to various groups throughout the region on topics concerning the link between the health of our mouths and our overall health. His goal in life is to speak about dentistry for an hour *and not be boring*. In this one hour presentation, he outlines the habits at home that optimize health in our mouths and in our bodies.

Program Name: 1st & 2nd Grade Instructional Basketball

Fee: \$50 Resident / \$60 Non-Resident

Date: January 20-February 24

Location: North Ridgeville Academic Center

Enrollment: 82

Program Description:

This program is designed to teach the fundamentals of dribbling, passing and shooting. They will also learn some basic defenses such as boxing out and proper positioning. The program runs 6 weeks and is a co-ed program.

Program Name: When Did Food Stop Being Food Seminar

Fee: Seminar is FREE

Date: February 21, 2018

Time: 6:30-8:00PM

Location: Community Cabin

Current Enrollment: 21

Program Description:

What are the ingredients in strawberry yogurt? Hint: they include way more than just "strawberries" and "yogurt." What about apple juice? Hint: more than just "apples." If we took the time to look at the ingredient list of some of our staple foods, we might be astonished to find items that we cannot identify, pronounce, or understand the purpose. In this presentation, Dr. Gupta introduces the myriad of preservatives, sweeteners, colorings, and flavorings that pollute our foods, and their potential effects on our health. More importantly, he provides simple techniques in transitioning our plates from "processed" to "real."

Program Name: 2018 Baseball – Softball Program

Ages: 4 – 18 years old

Fee (T-Ball):

\$60 Resident / \$70 Non-Resident

Fee (Remaining Leagues):

\$70 Resident / \$80 Non-Resident

Description:

Registration for our youth baseball-softball program kicked off the week of December 18. If you sign-up before March 2 you save \$10. Practices for our program begin in April with opening day in May. Currently we have 267 kids enrolled.