



FINANCIALS: REVENUES IN 2014

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25
February	\$20,401.00	\$20,171.00	(-) \$230.00
Total Revenue	\$34,456.00	\$31,184.75	(-) \$3,271.25

Trust Fund Expenditures as of 03.19.2014: (-) \$8,244.29

Balance: (+) \$22,940.46

- No report

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program: Youth Baseball – Softball Program (5-18 year olds)

Total Teams: 47

Currently Enrollment: 486

Description:

With registration winding down we have started breaking down our numbers and coming to a consensus on how many teams we will have for the 2014 season. This season we will have a total of 47 teams. The team draw will be held on Saturday, March 29 for all leagues excluding E and Majors whose draft will be held on April 26. Once teams have been formed practices will begin the week of April 14. Equipment pick up is April 5. Pant and short pick up is April 12 and 19. Picture day is May 17. First week of play is May 19.

Program: NRPRD Tots T - Ball

Current Enrollment: 62

Description:

Tots t-ball is a five (5) week instructional program designed to give the children basic concepts of the game of baseball / softball in a non-competitive setting. The program starts the week of May 31 and runs through June 28 for 1 hour. This is our third year running the program and we have seen steady growth each season.

Program: Theater Fundamentals with Amanda

Date: March 3 – April 7 (6 week program)

Time: 6:30-7:30p.m.

Enrollment: 06

Description:

This is one of our popular classes put on by Amanda Shelnutt. This class not only teaches the fundamentals of theater but also gives the children a chance to use their imagination. The program is a six weeks with the final day being a play that the children perform for family and friends. The kids pick a story line and write their own script that they act out.

Program: Juice Your Way To Optimal Health

Date: April 1

Time: 7:15-8:15PM

Current Enrollment: 03

Description:

Our last free health and wellness seminar until next fall. Dr. Ruocco will lead a discussion on the benefits of juicing, how it cleanses the body, and supplies key nutrients to vital organs. Dr. Ruocco will hand out additional tips and recipes to all attendees.

Program: 1st Annual Cleveland Stache Dash

Registration Date: April 1

Race Date: November 1

Description:

The department of parks and recreation along with partnerships with Pioneer Ridge / Del Webb and the North Ridgeville City Schools will be hosting our 1st ever 5K / 1 Mile Fun Run-Walk on November 1st. Open registration begins on April 1. This is a family friendly event and we are anticipating 400-500 active runners and walkers. We have secured two (2) generous sponsors from Orthopedic and Associates and St. John Westshore. We are looking forward to this event with the hopes it will become one of the premiere races in Northeast Ohio.