



TRUST FUND REVENUE:

Month	2016 Fiscal Year	2017 Fiscal Year	Difference + / -
January	\$13,562.43	\$17,723.51	(+) \$4,161.08
February	\$18,771.99	\$21,989.50	(+) \$3,217.51
Total:	\$32,334.42	\$39,713.01	(+) \$7,378.64

*unencumbered balance at the end of February: \$223,498.77

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2016 Fiscal Year	2017 Fiscal Year	Difference + / -
January	\$2,540.10	\$1,098.00	(-) \$1,442.10
February	\$3,567.20	\$3,750.00	(+) 182.80
Total:	\$6,107.30	\$4,848.00	(-) \$1,259.30

*unencumbered balance at the end of February: \$201,258.96

TRUST FUND EXPENSES:

Month	2016 Fiscal Year	2017 Fiscal Year
January	\$6,722.38	\$1,565.13
February	\$4,663.41	\$5,736.09
Total:	\$11,385.79	\$7,301.22

GENERAL FUND EXPENSES:

Month	2016 Fiscal Year	2017 Fiscal Year
January	\$18,793.73	\$16,657.58
February	\$17,298.47	\$20,409.75
Total:	\$36,092.20	\$37,067.33

Detailed financial reports enclosed in parks & recreation commission packet.

DIRECTORS REPORT:

CDBG: We will be applying for grant funding to finish the fitness trail located at Shady Drive Complex. The application is due by Friday, April 14. We are working with Envision Group for engineering & design.

PROGRAM REPORT:

Program Name: 4th Annual Zumbathon

Date: Saturday, April 8

Fee:

Pre-registration: \$10.00

Day of Event: \$15.00

Location: North Ridgeville Education Center

Description:

We are once again offering our 4th Annual Zumbathon which raises proceeds for a charity or individual. We once again will be raising money for Andrew Ody, his father Chris Ody is a police officer for NR Police Department. Andrew suffered a horrific accident in 2014 that was deemed life threatening. Andrew thankfully survived the ordeal but he has gone through intense rehabilitation to help him lead a normal and healthy life. The money raised from the Zumbathon will help Andrew and his family for his out of pocket rehabilitation expenses that are not covered by insurance. Over the 2 years we have been holding this event for Andrew we have been able to raise \$1,786.00.

Program Name: Youth Baseball – Softball Program

Ages: 4 - 18

Current No. of Teams: 38

Program Description:

There are currently limited openings in all leagues. We currently have 476 kids registered with 26 spots remaining. Last year we had 477 kids registered. This season both the girls and boys will be playing with neighboring communities. We made some changes to the ages this year. Tot's t-ball (3yrs) T-ball (4&5yrs) Coach Pitch (6 & 7yrs) H league (8-10). Due to offering tot's t-ball kids were playing 4 years of t-ball. Based on results of a survey sent out at the end of last season we adjusted the age categories.

	2016		2017			
League:	Participants:	Teams:	Participants (max):	Participants:	Teams:	Difference
T-ball: 4 & 5 yr. olds	101	8	104	104	8	+03
Coach Pitch: 6 & 7 yr. olds	103	8	91	81	7	-22
H League: 8-10 yr. olds	79	6	117	114	9	+35
G League: 11 & 12 yr. olds	54	4	52	51	4	-01
F League: 13-15 yr. olds	39	3	39	38	3	-01
Junior: 8-10 yr. olds	40	3	28	28	2	-12
Intermediate: 11 & 12 yr. olds	31	2	39	37	3	+05
Senior: 13-15 yr. olds	15	1	15	15	1	00
Major: 15-18 yr. olds	15	1	15	8	1	-07
TOTAL	477	36	500	476	38	-01

Registration as of 03.14.2017

Program Name: Top 10 Estate Planning Mistakes

Instructor: Candace Pollock

Date: March 27

Time: 6:30-8:00PM

Location: Council Chambers

Enrollment: 02 (as of: 03.14.2017)

Description:

This course will cover the 10 common planning mistakes that can put you and loved ones in jeopardy and increase expenses during a crisis and at death. Participants will leave with an understanding of the core directives essential in every plan as well as how to avoid planning gaps and conflicts to maintain maximum control at minimum cost.

Program Name: Photography Essentials Beginner & Intermediate

Instructor: Michelle Schneider

Date: March 23-April 27

Time: 6:00-8:00PM

Location: NR Conference Room

Enrollment: 03 (as of: 03.14.2017)

Description:

Do you love to take photos? Do you want to learn how to take GREAT photos? This course will provide you with skills to improve your photos and master your camera settings. Topics will include: photography basics, camera settings, gadgets, macro and nature, portraiture and people, and software techniques to enhance your pictures. To become a good photographer takes practice. Because the best way to learn is by doing the work, we will have local field trips and workshops to use our skills throughout the course. **Course is 6 weeks.**

Program Name: Next Level Big Magic

Instructor: Keith Heidenreich

Date: April 1-April 22

Time: 9:00-10:00AM

Location: Community Cabin

Enrollment: 04 (as of 03.14.2017)

Description:

Take your child's magic skills to the next level. With this advanced magic class children will learn how to become a master magician.

Program Name: Bricks 4 Kidz
Instructor: Bricks 4 Kidz Staff
Date: Saturday, April 8
Time: 10:00AM-Noon
Location: Safetyville Building
Enrollment: 04 (as of 03.14.2017)

Description:

What a great way to build fun with your little one. This muffins with mom's program will begin with muffins and end with LEGO building. Bricks4Kidz will provide a fun and engaging time for you and your little ones to build fun memories. Moms and their little ones will first compete to see who has the better LEGO building skills. Then together moms and their little ones will build a motorized LEGO build. What a way to spend two "brick-tastic" hours together.