



TRUST FUND REVENUE:

Month	2015 Fiscal Year	2016 Fiscal Year	Difference + / -
January	\$11,640.16	\$13,562.43	(+) \$1,922.27
February	\$15,537.00	\$18,189.00	(+) \$2,652.00
Total Revenue	\$27,177.16	\$31,751.43	(+) \$4,574.27

*unencumbered balance in the trust fund is \$198,967.63

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2015 Fiscal Year	2016 Fiscal Year	Difference + / -
January	\$3,031.73	\$2,540.10	(-) \$491.63
February	\$3,250.00	\$3,500.00	(+) \$250.00
Total Revenue	\$6,281.73	\$6,040.10	(-) \$241.73

*unencumbered balance in the improvement fund is \$191,472.46

TRUST FUND EXPENSES:

Month	2015 Fiscal Year	2016 Fiscal Year
January	\$911.83	\$6,722.38
February	\$5,539.22	\$4,663.41
Total Expenses	\$6,451.05	\$11,385.69

GENERAL FUND EXPENSES:

Month	2015 Fiscal Year	2016 Fiscal Year
January	\$50,052.26	\$18,793.73
February	\$14,975.84	\$17,298.47
Total Expenses	\$65,028.10	\$36,092.20

Detailed financial reports included in board member packets

DIRECTORS REPORT:

No report at this time

PROGRAM REPORT:

Program Name: 3rd Annual Zumbathon

Date: Saturday, April 2

Fee: \$10 pre-registration / \$15 day of event

Location: NR Education Center

Program Description:

We are once again offering our 3rd Annual Zumbathon which raises proceeds for a charity or individual. We once again will be raising money for Andrew Ody, his father Chris Ody is a police officer for NR Police Department. Andrew suffered a horrific accident in 2014 that was deemed life threatening. Andrew thankfully survived the ordeal but he has gone through intense rehabilitation to help him lead a normal and healthy life. The money raised from the Zumbathon will help Andrew and his family pay for his out of pocket rehabilitation expense that are not covered by insurance. We were able to raise \$1,270.00 last year and we are looking to exceed that dollar amount this year.

Program Name: Youth Baseball – Softball Program

Ages: 5 - 18

Current No. of Teams: 36

Program Description:

There are currently limited openings in all leagues. We currently have 409 kids registered with 47 openings. Last year we had 502 kids registered. This season both the girls and boys will be playing with neighboring communities. The numbers are down in Coach Pitch this year. The team draft is Saturday, March 26. Pant-up is April 9 and 16 and Equipment Pick-Up is April 9.

	2015		2016			
League:	Participants:	Teams:	Participants (max):	Participants:	Teams:	Difference
T-ball: 5 & 6 yr. olds	112	8	96	79	8	-33
Coach Pitch: 7 & 8 yr. olds	116	10	96	90	8	-26
H League: 9 & 10 yr. olds	78	6	78	73	6	-5
G League: 11 & 12 yr. olds	52	4	48	46	4	-6
F League: 13-15 yr. olds	39	3	36	34	3	-5
Junior: 8-10 yr. olds	42	3	42	42	3	00
Intermediate: 11 & 12 yr. olds	26	2	30	30	2	+4
Senior: 13 & 14 yr. olds	22	2	15	7	1	-15
Major: 15-18 yr. olds	15	1	15	8	1	-7
TOTAL	502	39	456	409	36	-93

**registration as of 03.16.2016*

Program Name: Tots T-Ball Program

Ages: 3-4

Date: June 3-July 1

Fee: \$30 resident / \$40 non-resident

Location: Shady Drive Complex

Enrollment: 73 (as of 03.16.2016)

Program Description:

Our tots t-ball program is a 5 week instructional baseball program that teaches boys & girls the basic fundamentals of the game. The kids go through stations and play non-competitive games.

Program: Little Hoop Stars & Hoop Stars

Ages: Pre-K & Kindergarten / 1st & 2nd grade

Fee: \$60 resident / non-resident

Date: April 13-May 18

Location: NR High School

Program Description:

Little Hoop Stars and Hoop Stars is offered through JumpStart Sports and both programs are 6 weeks in length. Kids are taught the basics of dribbling, passing, shooting, positioning, defense, and rebounding in a fun-oriented program. All coaching is done by JumpStart Sports.

Program: Nut & Bolts of a Trust

Instructor: Candace Pollock

Fee: \$25 resident / non-resident

Date: Tuesday, April 5

Location: Council Chambers

Enrollment: 02 (as of: 03.16.2016)

Program Description:

This workshop gives an overview of how trusts work, the pros and cons and costs, when to consider using trusts and what should be included in the trust provision.

Program: Buying & Selling on EBay Part 1

Instructor: Peggy Muraco

Fee: \$54 resident / non-resident

Date: Monday, March 28

Location: NR High School Media Center

Program Description:

EBay may be your answer for that extra income in this poor economy. This class is taught for the benefit of the student and not for the benefit of EBay and PayPal. Even long time sellers will benefit when taking this class.

Program Name: Junior Pony Camp

Ages: 2-6

Date: March 19 & 26

Fee: \$35.00 Resident/ \$45.00 Non-Resident

Location: Pony Tale Farms

Program Description:

Children play games, have story time, groom and play with the ponies and ride them.

Program Name: Mommy and Me Yoga

Ages: 4-10

Date: March 24-April 28

Fee: \$50.00 Resident/ \$55.00 Non-Resident

Location: Safetyville Building

Program Description:

Participants explore different yoga poses while having fun dancing, playing, and using their imaginations. The first session of this new program ran successfully with 6 Mommy and Me pairs. Session 2 begins on March 24.