



TRUST FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$27,916.76	\$18,387.56	(-) \$9,529.20
February	\$22,764.37	\$23,125.50	(+) \$361.13
Total	\$50,681.13	\$41,513.06	(-) \$9,168.07

Ending balance in February: \$195,623.31

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$5,360.21	\$4,909.53	(+) \$450.68
February	\$4,938.80	\$9,500.00	(+) \$5,610.77
Total	\$10,299.01	\$14,409.53	(+) \$4,110.52

Ending balance in February: \$229,441.54

TRUST FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$5,674.05	\$26,945.67
February	\$7,875.58	\$28,346.59
Total	\$13,549.63	\$55,292.26

GENERAL FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$27,815.16	\$24,063.40
February	\$24,081.81	\$15,711.36
Total	\$51,896.97	\$39,774.76

DIRECTORS REPORT:

- Held our 2nd annual Job Fair on Saturday, March 2 from 10:00a.m.-1:00p.m. We had roughly 40 individuals attend
- We are working with Snider & Associates to finalize the new playground that will be installed at the Soccer Complex. Enclosed is a rendering & location where the playground will go.
- We have conducted interviews for our recreation internship & seasonal laborer positions. We are hiring 04 seasonal laborers & 01 intern this summer.
- Our spring-summer program guide will arrive in homes through their utility bill the week of April 1. Registration begins on Monday, April 15.

PROGRAM REPORT:

Program Name: Tots T-Ball

Ages: 3 yrs. old

Dates: 5/31/19 – 6/28/19

Fee: \$30 Resident / \$40 Non-Resident

Instructor: NRPRD

Location: Shady Drive Complex

Enrollment: 36 Currently Registered (As of 3/18/19)

Program Description:

This is a 5 week instructional program that will teach your child the fundamentals of baseball.

Program Name: Youth Baseball – Softball Program

Ages: 04 - 18

Current No. of Teams: 43

Program Description:

There are currently limited openings in all leagues and our enrollment sits at 524 kids. The draft & equipment pick-up is on March 30 from 9:00a.m.-2:00p.m. at the Batting Cage. Pants pick-up is Saturday, April 6 & 13 from 9:00a.m.-1:00p.m. Uniform pick-up is Saturday, April 27 from 9:00a.m.-2:00p.m. Opening Day is Saturday, May 11.

	2018		2019			
League:	Participants:	Teams:	Participants (max):	Current Enrollment:	Teams:	Difference:
T-ball: 4 & 5 yr. olds	130	10	130	130	10	00
Coach Pitch: 6 & 7 yr. olds	129	10	130	130	10	00
H League: 8-10 yr. olds	92	07	91	83	07	-13
G League: 11-13 yr. olds	56	05	78	74	06	+18
F League: 14-16 yr. olds	39	03	30	13	02	-26
Junior: 8-10 yr. olds	38	03	39	36	03	+01
Intermediate: 11-13 yr. olds	42	03	42	42	03	00
Majors: 14-18 yr. olds	30	02	30	16	02	-14
TOTAL	556	42	570	524	43	-34

Program Name: Special People, Special Planning

Ages: 18 & Up

Dates: 3/25/2019

Fee: \$25 Resident / Non-Resident

Class Size: 4 minimum / 25 maximum

Instructor: Candace Pollock

Location: NR City Hall Council Chambers

Enrollment: 04

Program Description:

This workshop will provide an overview of the fundamentals every family needs to consider when planning for the future of a person with special needs. Attendees will learn about federal disability programs; guardianships; wills, trusts, and the essential legal directives the family must have as well as the consequences of failing to formally plan; how to keep the plan current; and the reasons for "letters" of instruction. Attendees will understand the types of advisers to consult, what to ask and how to organize information to ensure their plan will take care of the future needs of the special needs loved one.

Program Name: Sleep 101 Seminar

Ages: 18 & Up

Dates: 4/10/2019

Fee: FREE

Class Size: 25

Instructor: Dr. Gupta

Location: Community Cabin

Enrollment: 13

Program Description:

Two years ago, Dr. Gupta began struggling with sleep — falling asleep, staying asleep, and waking refreshed. When he approached a physician about this, he was offered medication. He, along with a growing number of Americans, did not feel comfortable with this treatment option. Instead, he made a guinea pig of himself, experimenting with a multitude of herbal remedies, products, and techniques. He happily shares his successes and failures in his quest for pill-free slumber.

Program Name: Rumble, Tumble & Roll

Date: MON March 4-April 8

Time: 6:30PM-7:15PM

Current Enrollment: 10 (Full)

Program Description:

Introduces boys and girls to tumbling and apparatus skills. The class is designed to develop flexibility, strength, balance, coordination and self-confidence.

Program Name: Tumble Bugs

Date: MON March 4-April 8

Time: 5:30PM-6:15PM

Current Enrollment: 10 (Full)

Program Description:

Do you like to turn upside down? To climb & jump? Tumbling, gymnastic & acrobatic basics are explored together with music, mats & movement. Increase balance, mobility & socialization skills using imagination & increasing listening skills.

Program Name: Zumba Gold

Date: THURS. March 7-April 11

Time: 10:15AM-11:15AM

Current Enrollment: 12

Program Description:

Active older adults who are looking for a modified Zumba class that recreates the original moves you love at a lower-intensity. The design of the class introduces easy-to-follow Zumba choreography that focuses on balance, range of motion and coordination. Come ready to sweat, and prepare to leave empowered and feeling strong. Class focuses on all elements of fitness: cardiovascular, muscular conditioning, flexibility and balance! Each session is 6 weeks.

Program Name: Indoor Walking With North Ridgeville Heart and Sole

Date: THURS Extended to April 11 & April 18

Time: 6:00PM-7:30PM

Location: Liberty Elementary School

Average Number of Walkers each week: 40

Fee: Free to the General Public

Program Description:

Get out and get walking this winter! Don't like walking in the cold? All members of the community are invited to join us for free indoor walking this winter! Program is free to attend with no pre-registration required. There will be informative talks by City and School officials. Program will run for 12 consecutive weeks.