



TRUST FUND REVENUE:

<i>Month</i>	<i>2017 Fiscal Year</i>	<i>2018 Fiscal Year</i>	<i>Difference + / -</i>
January	\$17,723.51	\$27,916.76	(+) \$10,193.25
February	\$22,161.11	\$22,764.37	(+) 603.26
Total	\$39,884.62	\$50,616.13	(+) \$10,731.51

**balance at the end of February: \$182,042.02*

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

<i>Month</i>	<i>2017 Fiscal Year</i>	<i>2018 Fiscal Year</i>	<i>Difference + / -</i>
January	\$1,098.00	\$5,360.21	(+) \$4,262.21
February	\$3,889.23	\$4,938.80	(+) \$1,049.57
Total	\$4,987.23	\$10,299.01	(+) \$5,311.78

**balance at the end of February: \$163,417.44*

TRUST FUND EXPENSES:

<i>Month</i>	<i>2017 Fiscal Year</i>	<i>2018 Fiscal Year</i>
January	\$1,944.45	\$5,674.05
February	\$5,736.09	\$7,875.58
Total	\$7,680.54	\$13,549.63

GENERAL FUND EXPENSES:

<i>Month</i>	<i>2017 Fiscal Year</i>	<i>2018 Fiscal Year</i>
January	\$18,519.47	\$21,079.62
February	\$20,409.75	\$24,081.81
Total	\$38,929.22	\$45,161.43

DIRECTORS REPORT:

Paul Rockocy, New Recreation Supervisor:

On Monday, April 2 Paul Rockocy will start with our department under the title of recreation supervisor. Paul will be taking over for Frank Vacha who will transition into a new role as a laborer in our Service Department. We received 115 resumes, narrowed it down to 09 candidates for our 1st round interviews and brought back the top 3 the week of March 5th. Paul received a Bachelor of Arts degree with a Sport Management major in 2016 and will finish his MBA this spring. Both of his degrees were received from Baldwin Wallace College. We look forward to having Paul as part of our team.

NatureWorks Grant Application:

I will be submitting our grant application to the State on or before the due date of June 1. County allocation is \$104,277.00, the allocation was doubled from the previous year (allocation in 2017: \$52,244.00). The application will center on finishing the ¼ mile finish trail and adding 08 pieces of outdoor fitness equipment.

PROGRAM REPORT:

Program Name: Big Magic with the Magic Man

Date: 03.03.2018-03.24-2018

Ages: 5-12

Location: Community Cabin

Enrollment: 06

Program Description:

The magic teaches children the fundamentals of what it takes to be a magician and impress the crowd. Children learn basic magic tricks and put on a Magic Show for parents the last day of class.

Program Name: Rumble Tumble & Roll

Date: 03.05.2018-04.09.2018

Ages: 4-6

Location: Safetyville Building

Enrollment: 10

Program Description:

Introduces boys and girls to tumbling and apparatus skills. The class is designed to develop flexibility, strength, balance, coordination, and self-confidence.

Program Name: Tumble Bugs

Date: 03.05.2018-04.09.2018

Ages: 2-3

Location: Safetyville Building

Enrollment: 10

Program Description:

Tumbling, gymnastic & acrobatic basics explored together with music, mats & movement. Increase balance, mobility & socialization skills using imagination & increasing listening skills.

Program Name: Senior Fit

Date: 03.08.2018-04.12.2018

Ages: 50-99

Location: Safetyville Building

Enrollment: 4

Program Description:

Low impact cardio workout, muscle strength, balance, flexibility and relaxation. A little bit of everything in 60 minutes. This class is designed to improve activities of daily living for seniors.

Program Name: Hoop Stars

Ages: Boys & Girls in grades 1st-2nd

Dates: April 3-May 8

Fee: \$65 Resident / Non-Resident

Location: North Ridgeville Academic Center

Program Description:

Instructional and recreational basketball program for children in grades 1 - 2. Players are taught the basics of dribbling, passing, shooting, positioning, defense, and rebounding in a fun-oriented program. Then they apply what they've learned in a low competitive game.

Program Name: Hoop Stars
Ages: Boys & Girls Pre-K-Kindergarten
Dates: April 3-May 8
Fee: \$65 Resident / Non-Resident
Location: North Ridgeville Academic Center

Program Description:

Instructional and recreational basketball program for children in preschool (**must be four years of age to participate**) and grade K. Players are taught the basics of dribbling, passing, shooting, positioning, defense, and rebounding in a fun-oriented program. Then they apply what they've learned in a low competitive game.

Program Name: Youth Baseball – Softball Program

Ages: 04 - 18

Current No. of Teams: 42

Program Description:

There are currently limited openings in all leagues. We currently have 512 kids registered with 18 openings. Last year we had 525 kids registered. This season both the girls and boys will be playing with neighboring communities. We made some changes to the ages this year do reflect what other communities are doing. We have eliminated the senior division, changed intermediate to 11-13 and Majors are now 14-18. Draft for t-ball, coach pitch, H, G, F, Junior and Intermediate is March 24. Pant pick-up is April 7 & 14 from 8:00-10:00a.m. Equipment pick-up is April 7 from 8:00-10:00a.m. Opening Day is on Saturday, May 12.

	2017		2018			
League:	Participants:	Teams:	Participants (max):	Participants:	Teams:	Difference
T-ball: 4 & 5 yr. olds	126	09	120	119	10	-07
Coach Pitch: 6 & 7 yr. olds	91	06	120	120	10	+29
H League: 8-10 yr. olds	117	09	91	86	07	-31
G League: 11 & 12 yr. olds	52	04	52	52	04	00
F League: 13-15 yr. olds	38	03	36	35	03	-04
Junior: 8-10 yr. olds	30	02	39	35	03	00
Intermediate: 11-13 yr. olds	40	03	42	42	03	00
Senior: 14-18 yr. olds	16	01	30	23	02	00
Major: 15-18 yr. olds	15	01				
TOTAL	525	38	530	512	42	-13