



2014 TRUST FUND REVENUE:

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25
February	\$20,401.00	\$20,171.00	(-) \$230.00
March	\$23,694.47	\$25,080.38	(+) \$1,385.91
Total Revenue	\$58,150.47	\$56,265.13	(-) \$1,885.34

Trust Fund Expenditures as of 04.15.2014: (-) \$13,592.08

Trust Fund Balance: (+) \$42,673.05

General Fund Expenditures as of 04.15.2014: (-) \$12,089.30

- **2014 Fiscal Year Budget:** The department received approval for its' 2014 operating budget at the end of March. Our general fund operating budget is \$306,260.00 and our trust fund operating budget is \$215,320.00. We received approval for 7 out of 10 capital projects (project list enclosed). All projects will be paid out of our trust fund and improvement fund. No general fund dollars will be utilized for these projects.
- **Town Center Trail:** Construction will begin the week of May 12. Project should take roughly 30 days for completion.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program: Youth Baseball – Softball Program (5-18 year olds)

Current No. of Teams: 45

Current Enrollment: 582

Description:

Looks like we are going to have comparable numbers to 2013. We have limited openings in all leagues. We currently have 581 kids registered. This season the girls will once again be playing with neighboring communities and Ponytail and Minors will also be playing in an end of the year tournament. The boys will also have an opportunity to field a team of all stars to compete in end of the year tournaments as well. Picture day is May 17 and first week of play is May 19.

League:	No. of Teams	No. of Kids '14	No. of Kids '13	+ / - Differential
T – Ball: 5-6 yr. olds	10	130	144	-14
Coach Pitch: 7-8 yr. olds	10	130	130	0
H League 9-10 yr. olds	07	86	90	-4
G League: 11-12 yr olds	05	58	60	-2
F League: 13-14 yr. olds	04	47	48	-1
*E League: 15-18 yr olds	N.A.	19	53	-34
Ponytail: 8-10 yr olds	04	48	42	+6
Minors: 11-13 yr olds	03	37	42	-5
Majors: 14-18 yr olds	02	27	15	+12

*currently have 19 kids enrolled in E League (15-18). League may not run.

Program: NRPRD Tots T - Ball

Current Enrollment: 79

Description:

Tots t-ball is a five (5) week instructional program designed to give the children basic concepts of the game of baseball / softball in a non-competitive setting. The program starts the week of May 31 and runs through June 28 for 1 hour. This is our third year running the program and we have seen steady growth each season.

Program: Fishing Derby
Date: May 10
Time: 8:00a.m. – Noon
Location: South Central Park

Description:

This annual event is put on in partnership with the fire department as a fund raiser for the children's burn unit. Once again we will be stocking the lake with a variety of fish which in the past has been trout, crappie, bass and catfish. This fun filled day of fishing will include lunch and prizes awarded to each age group as well as raffled prizes.

Note: Due to the extreme winter this year we will only be stocking the lake with trout.

Program: Lorain County Pride Day
Date: May 17
Time: 9:00a.m. – Noon
Location: Various Park Locations

Description:

Once again the community will have a chance to take pride in our community by helping to clean up South Central Park and Shady Drive. The past two years we have had a great turnout of volunteers as well as local business' donating mulch and flowers. Groups that have helped in previous years have been 4H, Girl Scouts, NRHS baseball teams and volunteers from the community. Please mark your calendar for May 17 from 9:00a.m.-Noon and plan on being a part of this year's Pride Day.

2014 Project List:

Weed flower beds at SCP
Mulch flower beds at SCP
Trim scrubs around SCP sign on 83
Clean up sand volleyball court and add new sand.

Note: Even though pride day falls on May 17 other groups will be contributing on other days to assist in the cleanup. There will be groups such as Kiwanis, Girl Scouts, and Christian Community School that will work on projects on days other than May 17.

Program: NRPRD Martial Arts Program *NEW*
Start Date: April 23
Time: Varies
Current Enrollment: 15 (K-5th grade) / 2 (6th-12th grade)

Description:

Kajukenbo is a martial arts style that combines karate, judo, jujitsu, kenpo and kung fu into one form of discipline. This new program offered by the department will give children the opportunity to learn the martial arts by Elizabeth A. Jackson a 1st degree black belt who has studied under Kajukenbo Sigung Ray Anderson for twelve years. This program will teach basic rolls, falls, 3 blocks, 2 kicks and one palama (kata) at the end of the first 6 week session kids should be prepared to take a belt test. Kids will receive a belt and a promotion certificate.

Program: 1st Annual Cleveland Stache Dash
Registration Date: April 1
Race Date: November 1

Description:

The department of parks and recreation along with partnerships with Pioneer Ridge / Del Webb and the North Ridgeville City Schools will be hosting our 1st ever 5K / 1 Mile Fun Run-Walk on November 1st. Open registration began on April 1. This is a family friendly event and we are anticipating 400-500 active runners and walkers. We have secured two (2) generous sponsors from Orthopedic and Associates and St. John Westshore. We are looking forward to this event with the hopes it will become one of the premiere races in Northeast Ohio.