



TRUST FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$27,916.76	\$18,387.56	(-) \$9,529.20
February	\$22,764.37	\$23,589.25	(+) \$824.88
March	\$20,200.32	\$24,881.13	(+) 4,680.81
Total	\$70,881.45	\$66,857.94	(-) \$4,023.51

Ending balance in March: \$206,626.76

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$5,360.21	\$4,909.48	(-) \$450.68
February	\$4,938.80	\$9,880.99	(+) \$4,942.19
March	\$4,985.54	\$4,973.36	(-) \$12.18
Total	\$15,284.55	\$19,763.83	(+) \$4,479.28

Ending balance in March: \$234,795.84

TRUST FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$5,674.05	\$26,945.67
February	\$7,875.58	\$28,351.59
March	\$7,179.60	\$7,833.73
Total	\$20,729.23	\$63,130.99

GENERAL FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$27,815.16	\$24,063.40
February	\$24,081.81	\$18,988.78
March	\$34,406.09	\$23,520.28
Total	\$86,313.06	\$66,572.46

DIRECTORS REPORT:

- Dain Bartlebaugh, North Ridgeville High School student and Eagle Scout is constructing/installing a GaGa Pit in South Central Park. The pit will be installed where the volleyball court use to be. I have provided a photo of a GaGa Pit.
- The Parks & Recreation Department with the assistance of Council President Kevin Corcoran approached Ridgefield Homeowners Association regarding the parking lot at the Soccer Complex. The department would like to make site improvements in the future by asphaltting the lot. Ridgefield Homeowners Association voted in favor to allow the Parks & Recreation Department to make the improvement. Ordinance T 47-2019 was introduced by Mayor Gillock for its first reading on April 15, 2019 for the site improvement at the Soccer Complex.
- The HVAC project funded with the NOPEC Energized Grant at the batting cage has been completed. The project was delayed for 2 months. We were waiting on Ohio Edison to upgrade our transfer to 400 AMP service. The total project cost was \$71,165.31.

PROGRAM REPORT:

Program Name: Fishing Derby

Ages: 3-18

Date: Saturday, May 4

Fee: program is FREE

Location: South Central Park Fishing Lake

Program Description:

With the assistance of the NR Fire Department and NR Fishing Club we will once again host our annual Fishing Derby in South Central Park. Each registrant pre-registered is guaranteed a t-shirt. Prizes are awarded to the kids. The Fishing Derby runs from 8:00 a.m. – Noon.

Program Name: Lorain County Pride Day

Date: Saturday, May 18

Tim: 9:00 a.m. - Noon

Location: South Central Park

Program Description:

Here is a great opportunity to play an active role in improving our community and parks. Residents are encouraged to clean up, paint and spruce up our community. Still in the process of getting volunteers to help clean up the parks.

Program Name: Beginner Bootcamp

Date: THURS. April 18-June 6

Time: 6:15PM-7:15PM

Current Enrollment: 11

Program Description:

This energetic 50-minute boot camp style class is designed to provide a lower intensity boot camp as the instructor gets your heart pumping! This class focuses on basic cardio and strength exercises using body weight and weights. Each class will be different but you are always guaranteed a great workout. This class is perfect for beginner and intermediate fitness level

Program Name: Advanced Fencing

Date: THUR & SAT April 4- April 27

Time: THUR 8:00PM-9:00PM SAT 9:00AM-12:30PM

Current Enrollment: 20

Program Description:

The art of swordsmanship has been practiced for centuries. First, it was to train for deadly combat—the duel. Now, it is fun and safe for boys and girls, men and women. Join instructor Tom Nagy and the On Target Fencing Team as they teach you Foil and Epee in an advanced setting. For more info contact Tom Nagy at (440) 327-0808 ontargetfencing.com.

Program Name: Cardio Bootcamp

Date: WED April 17-June 5

Time: 6:15PM-7:15PM

Current Enrollment: 05

Program Description:

Perfect combination of cardio and body toning/strength training. Strengthen all muscles with simple movements geared towards all ages and fitness levels. Overall head to toe workout that will get your heart pumping and blood flowing while burning calories. Each session is 6 weeks.