



TRUST FUND REVENUE:

Month	2016 Fiscal Year	2017 Fiscal Year	Difference + / -
January	\$13,562.43	\$17,723.51	(+) \$4,161.08
February	\$18,771.99	\$22,161.11	(+) \$3,389.12
March	\$21,190.72	\$26,404.82	(+) \$5,214.10
Total:	\$53,525.14	\$66,289.44	(+) \$12,764.30

*unencumbered balance at the end of February: \$253,481.94

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2016 Fiscal Year	2017 Fiscal Year	Difference + / -
January	\$2,540.10	\$1,098.00	(-) \$1,442.10
February	\$3,567.20	\$3,889.23	(+) 322.03
March	\$2,781.85	\$5,250.00	(+) \$2,468.15
Total:	\$8,889.15	\$10,237.23	(+) \$1,348.08

*unencumbered balance at the end of February: \$206,648.19

TRUST FUND EXPENSES:

Month	2016 Fiscal Year	2017 Fiscal Year
January	\$6,722.38	\$1,565.13
February	\$4,663.41	\$5,736.09
March	\$4,811.43	\$15,376.17
Total:	\$16,197.22	\$22,677.39

GENERAL FUND EXPENSES:

Month	2016 Fiscal Year	2017 Fiscal Year
January	\$18,793.73	\$16,657.58
February	\$17,298.47	\$20,409.75
March	\$20,272.42	\$20,073.49
Total:	\$56,364.62	\$57,140.82

Detailed financial reports enclosed in parks & recreation commission packet.

DIRECTORS REPORT:

CDBG: We will be applying for grant funding to finish the fitness trail located at Shady Drive Complex. The application was due by Friday, April 14. We are working with Envision Group for engineering & design.

2017 Fiscal Year Budget: Our budget was approved by council for 2017. The following capital projects will be completed and financed this year.

1. Rehabilitation of Existing Tennis Courts (project cost: \$122,300)
2. Installation of Lighting & Outlets on Pavilion 2 (project cost: \$3,700.00)
3. Installation of Outfield Fences On Diamonds 6-9 (project cost: \$26,000.00)
4. Removal of 8 Dead Maple, Oak & Ash Trees (project cost: \$4,000.00)

PROGRAM REPORT:

Program Name: 4th Annual Zumbathon

Date: Saturday, April 8

Fee:

Pre-registration: \$10.00

Day of Event: \$15.00

Participants: 25

Location: North Ridgeville Education Center

Description:

Another year, another successful Zumbathon. We were able to raise over \$400 for Andrew Ody to help him continue his rehabilitation from his accident in 2014. Our instructors volunteered their time and were fantastic as usual. We will look to make some changes to increase the amount of money we donate to Andrew Ody.

Program Name: Youth Baseball – Softball Program

Ages: 04 - 18

Current No. of Teams: 38

Program Description:

We have a total of 525 kids registered which is a +47 from 2016. This season both the girls and boys will be playing with neighboring communities. We made some changes to the ages this year. Tot's t-ball (3yrs) T-ball (4&5yrs) Coach Pitch (6 & 7yrs) H league (8-10). Due to offering tot's t-ball kids were playing 4 years of t-ball. Based on results of a survey sent out at the end of last season we adjusted the age categories. Opening Day is Saturday, May 13.

	2016		2017			
League:	Participants:	Teams:	Participants (max):	Participants:	Teams:	Difference
T-ball: 4 & 5 yr. olds	101	8	126	126	09	+25
Coach Pitch: 6 & 7 yr. olds	103	8	91	91	06	-12
H League: 8-10 yr. olds	79	6	117	117	09	+38
G League: 11 & 12 yr. olds	54	4	52	52	04	-02
F League: 13-15 yr. olds	39	3	39	39	03	00
Junior: 8-10 yr. olds	40	3	28	30	02	-10
Intermediate: 11 & 12 yr. olds	31	2	39	40	03	+09
Senior: 13-15 yr. olds	15	1	15	15	01	00
Major: 15-18 yr. olds	15	1	15	15	01	-07
TOTAL	477	36	522	525	38	+48

Program Name: NRPRD Junior Ranger Football Program

Ages: 3rd & 4th and 5th & 6th Grade

Location: Shady Drive Complex Football Field

Current Enrollment: (as of 04.13.2017)

3rd & 4th Grade Program: 24

5th & 6th Grade Program: 43

Description:

The program is designed to teach the fundamentals of football while participating in the Lake Erie Youth Football League. Games are played on Saturdays with practices being held during the week. This is a competitive travel football league. Registration is limited so sign up early. This program will be coached in the same philosophies as the North Ridgeville High School Varsity Staff.

Program Name: Junior Ranger Cheer Program

Ages: Boys & Girls entering 3rd & 4th and 5th & 6th Grade

Fee: \$50 Resident / \$70 Non-Resident

Location: Shady Drive Complex Football Field

Current Enrollment: 20 (program is FULL)

Description:

Jr. Ranger Cheer will include basic cheer instruction including intro to tumbling, chants, cheers, pyramids and stunts. This program will be part of our Jr. Ranger Football program so the girls will cheer at their home and away games.

Program Name: Fishing Derby

Ages: 3-18

Date: Saturday, May 6

Fee: program is FREE

Location: South Central Park Fishing Lake

Description:

With the assistance of the NR Fire Department and NR Fishing Club we will once again host our annual Fishing Derby in South Central Park. Each registrant pre-registered is guaranteed a t-shirt. Prizes are awarded to the kids. The Fishing Derby runs from 8:00 a.m. – Noon.

Program Name: Lorain County Pride Day

Date: Saturday, May 20

Tim: 9:00 a.m. - Noon

Location: South Central Park

Description:

Here is a great opportunity to play an active role in improving our community and parks. Residents are encouraged to clean up, paint and spruce up our community. Still in the process of getting volunteers to help clean up the parks.

Program Name: Tots T-Ball Program

Ages: 3 year olds

Date: June 2-June 30

Fee: \$30 resident / \$40 non-resident

Location: Shady Drive Complex

Enrollment: 52 (as of 04.13.2017)

Program Description:

Our tots t-ball program is a 5 week instructional baseball program that teaches boys & girls the basic fundamentals of the game. The kids go through stations and play non-competitive games.