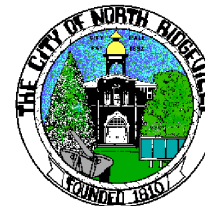


City of North Ridgeville Department of Parks and Recreation
Parks and Recreation Commission
Directors Report
Date: May 22nd, 2013



- **Financial Reports:** With the capability of Rec Desk I will be providing board members with additional financial reporting. You will have the opportunity to see program monies, refunds, in-house and online registrations.

Financials / Revenue:

Month	2012 Fiscal Year	2013 Fiscal Year	Difference + / -
January	\$9,570.00	\$14,055.00	(+) \$4,485.00
February	\$25,303.90	\$20,401.00	(-) \$4,902.90
March	\$23,102.25	\$23,694.47	(+) \$592.22
April	\$11,764.00	\$10,478.00	(-) \$1,047.80
Total Revenue:	\$69,740.15	\$68,634.47	(-) \$1,105.68

Expenditures as of 05.14.2013: (-) \$51,732.72

Positive Balance of (+) \$16,901.75

UPCOMING / CONCLUDED PROGRAMS: PROGRAM SUPERVISOR REPORT

Program: NRPRD Jr. Ranger Tackle Football

Registration: Runs through June 28

Current Enrollment:

3rd/4th grade: 04

5th/6th grade: 26

Fee: \$125 resident / \$135 non-resident

Description:

Our tackle football program participates in the recreational Lake Erie Youth Football League. Games are played on Saturday and teams practice Tuesday – Thursday starting in August.

Program: NRPRD Flag Football Program

Registration: Runs through August 2

Day: Saturdays

Time: 9:00-NOON

Ages: 5 - 8

Description:

Our recreational flag football program where the kids will learn the basics of football. Game play is 7 v 7 and runs for 6 weeks starting September 7.

Program: 2nd Annual Touch – A - Truck Event

Day: June 8

Time: 10:00 - Noon

Ages: 2 – 10

Location: N.R. High School

Cost: Event is FREE

Description:

Get up close and personal with all kinds of big trucks! This unique event encourages children (and adults!) to touch vehicles, ask questions and even climb inside to take in the view from the driver's seat.

Program: 18th Annual Fishing Derby

Date: May 11

Time: 8:00 – Noon

Ages: 3 – 18

Fee: FREE (\$5 donation for Aluminum Cans for Burned Children)

Total Registrants: 128

Description:

The event raised \$580.00 for the children's burn unit. We gave out 144 hot dogs, snacks, and pop. The fishing club gave away fishing literature and the fire department passed out bobbers to the kids. 15 rods and 5 tackle boxes were given out as prizes. The lake was stocked with 200 rainbow & golden trout. Unfortunately we couldn't stock with crappie due to the lakes being frozen in Minnesota.

Program: Parent / Child Tennis with Rick Kroboth

Dates: 06.08-06.29

Times: 11:00AM – Noon

Ages: 5 and older

Fee: \$50 resident / \$60 non-resident

Current Enrollment: 02 (families)

Description:

We are offering parent / child (combo) tennis lessons this summer. Learn "the sport of lifetime" tennis with your child in a fun non – competitive atmosphere. All ages & skill abilities welcomed. Lessons taught by Rick Kroboth, USPTA Certified Professional 1.

Program: Adult Tennis Lessons with Rick Kroboth

Ages: 15 and Older

Date: 06.03 – 06.26

Days: M / W

Time: 7:00 – 8:00PM

Fee: \$50 resident / \$60 non –resident

Description:

Open to beginners and advanced players. Offered twice a week from 7:00-8:00PM in South Central Park.