



TRUST FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$27,916.76	\$18,387.56	(-) \$9,529.20
February	\$22,764.37	\$23,589.25	(+) \$824.88
March	\$20,200.32	\$26,111.87	(+) 4,680.81
April	\$30,273.99	\$36,823.25	(+) \$6,900.13
Total	\$101,155.44	\$104,884.93	(+) \$3,729.49

Ending balance in April: \$224,314.86

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$5,360.21	\$4,909.48	(-) \$450.68
February	\$4,938.80	\$9,880.99	(+) \$4,942.19
March	\$4,985.54	\$6,026.64	(-) \$12.18
April	\$6,459.29	\$6,750.00	(+) \$290.71
Total	\$21,743.84	\$27,567.11	(+) \$5,823.27

Ending balance in April: \$242,599.12

TRUST FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$5,674.05	\$26,945.67
February	\$7,875.58	\$28,351.59
March	\$7,179.60	\$7,833.73
April	\$17,494.64	\$23,974.54
Total	\$38,223.87	\$87,105.53

GENERAL FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$27,815.16	\$24,063.40
February	\$24,081.81	\$18,988.78
March	\$34,406.09	\$25,770.28
April	\$21,011.03	\$22,550.74
Total	\$107,324.09	\$89,123.20

DIRECTORS REPORT:

- The parking lot at Shady Drive Complex will be paved this fall. A portion of the parking lot has not hardened (see attached image) to allow for asphalt. The lot is 75% complete with the final step of asphalt and lining the lot.
- The parks & recreation department is re-submitting its' NatureWorks Application for a fitness trail at Shady Drive Complex. Application is due to the state by June 1st.
- Meghan Neff our intern started on Monday, May 13 with the Parks & Recreation Department. Meghan is a student at West Virginia University and graduates this upcoming December with a degree in Recreation Parks and Tourism Resource. Meghan will be with the department for 12 weeks.

PROGRAM REPORT:

Program Name: NRPRD Annual Fishing Derby

Ages: 3-18

Dates: 5/4/2019

Fee: FREE (We are asking for a \$5.00 donation for the children's burn unit)

Instructor: NRPRD, NRFD & NR Fishing Club

Location: South Central Park

Enrollment: 91 Pre-Registered, **76 checked in on Derby Day**

Program Description:

The derby went extremely well this year. The weather was not the greatest but we still had a good turnout. The Parks & Recreation Department also received a \$500 grant through ODNR to help offset some of the cost. Thank you to the NRFD and the NR Fishing Club for helping out.

Program Name: Adult Men's Basketball League

Ages: 18 & Up

Dates: 6/6/2019 - 8/15/2019

Fee: \$250 per team

Instructor: NRPRD

Location: North Ridgeville Academic Center Community Gym

Enrollment: 3 teams currently (5-13-19)

Program Description:

Looking to stay active this summer? Register today for a 5 v. 5 men's basketball open recreation league. Teams will play an 8 game regular season, followed by a single elimination tournament. Prizes will be awarded to the champions & runners up of the tournament. Team uniforms required for game play.

Program Name: Outdoor 5 on 5 Summer Basketball League

Grades: 3rd-12th grade boys & girls

Dates: 6/2/2019 - 6/30/2019

Fee: \$55 Resident / \$65 Non-Resident, or \$425 per team

Class Size: 10 players per team

Instructor: MAC Basketball & NRPRD

Location: South Central Park

Enrollment: 8 individuals, 1 team

Program Description:

Want to get outside during the summer and play some hoops? Join this league with some friends and stay active this summer. Sunday morning starting at 11:00AM, 2 games a day, 8 regular season games followed by a single elimination tournament (June 30). 20 minute halves, all players receive a t-shirt.

Program Name: Tots T-Ball

Ages: 3 yrs. old

Dates: 5/31/19 – 6/28/19

Fee: \$30 Resident / \$40 Non-Resident

Instructor: NRPRD

Location: Shady Drive Complex

Enrollment: 56 Currently Registered (As of 5/13/19)

Program Description:

This is a 5 week instructional program that will teach your child the fundamentals of baseball.

Program Name: The Truth about Estate Planning

Ages: 18 & Up

Dates: 5/17/2019

Fee: \$25 Resident / Non-Resident

Class Size: 25

Instructor: Candace Pollock

Location: NR City Hall Council Chambers

Enrollment: 05

Program Description:

Attendees will learn about the core directives every person should have to protect themselves. They will get an overview of the various legal directives used in estate planning and the role each plays in an overall estate plan – whether the plan is geared toward protecting minors, avoiding nursing home costs or saving estate taxes.

Program Name: Explore Archery with Black River Archery

Date: THURS. May 4- June 1

Time: 2:00PM-3:00PM

Enrollment: 04

Program Description:

Explore Archery is a fun and perfect fit for archers of any age or ability wanting to get involved in the sport of target archery. Certified instructors will lead you through the basics of archery. Please make sure to have closed toe shoes and that long hair is pulled back. For more info contact Rich Hardway at (440) 406-9733. Each session is 5 weeks.

Program Name: Touch A Truck

Date: Saturday, June 1

Time: 10:00AM-Noon

Location: NR High School Parking Lot

Program Description:

Get up close and personal with all kinds of big trucks. This unique event encourages children to touch vehicles, ask questions and even climb inside to take in the view from the driver's seat. This year the Medivac Aircraft will be joining us along with other various types of trucks.

Program Name: Summer Adventure Camp

Date: June 10 – August 2 (8 weeks, Monday-Friday)

Time: 7:30AM-5:30PM

Current Enrollment: 213 (as of 05.14.2019)

Program Description:

Our camp is 8 weeks in length and provides children with opportunities to make new friends, play games, activities and make art projects. Camp hours were extended to accommodate the working family. On Fridays campers go on field trips.

Program Name: Movies In The Park

Fee: FREE to the general public

Dates: June 21, July 5, 19 and August 2

Location: South Central Park

Program Description:

Join us for a free movie in the park! Bring your chair, have a picnic, catch up with your neighbors and enjoy the weekly free movie series. Movies are shown at South Central Park and begin at dusk.

We will try to get in as many movies as possible, but sometimes the weather doesn't cooperate. For movie updates during the season you can visit our Rainout Line button on our website.

Program Name: Summer Concert Series

Fee: FREE to the general public

Dates: June 14 & 28, July 12 & 26 and August 16

Location: South Central Park Gazebo

Program Description:

On Friday evenings sweet sounds of music and friendly greetings fill the air at the South Central Park Gazebo. The FREE concerts have a variety of performers appropriate for all age groups.