



TRUST FUND REVENUE:

Month	2017 Fiscal Year	2018 Fiscal Year	Difference + / -
January	\$17,723.51	\$27,916.76	(+) \$10,193.25
February	\$22,161.11	\$22,764.37	(+) 603.26
March	\$26,579.57	\$20,200.32	(-) \$6,379.25
April	\$17,018.80	\$29,923.12	(+) \$12,904.32
Total	\$83,482.99	\$100,804.57	(+) \$17,321.58

*Unencumbered balance at the end of April: \$221,311.20

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2017 Fiscal Year	2018 Fiscal Year	Difference + / -
January	\$1,098.00	\$5,360.21	(+) \$4,262.21
February	\$3,889.23	\$4,938.80	(+) \$1,049.57
March	\$5,384.90	\$4,985.54	(-) \$399.36
April	\$4,587.66	\$6,250.00	(+) \$1,662.34
Total	\$14,959.79	\$21,534.55	(+) \$6,339.22

*Unencumbered balance at the end of April: \$174,652.98

TRUST FUND EXPENSES:

Month	2017 Fiscal Year	2018 Fiscal Year
January	\$1,944.45	\$5,674.05
February	\$5,736.09	\$7,875.58
March	\$15,376.17	\$7,179.60
April	\$5,895.70	\$17,494.64
Total	\$28,952.41	\$38,223.87

GENERAL FUND EXPENSES:

Month	2017 Fiscal Year	2018 Fiscal Year
January	\$22,630.61	\$27,815.16
February	\$20,409.75	\$24,081.81
March	\$20,073.49	\$34,406.09
April	\$17,515.21	\$18,414.83
Total	\$80,629.06	\$104,717.89

DIRECTORS REPORT:

Melissa Shirley, Program Supervisor: On Monday, May 14 Melissa Shirley started with the parks & recreation department. Melissa received her Bachelors of Science, Sport Management, with a Minor in Business Administration from Towson University in 2014. She recently graduated from the University of Akron on May 12 with her Masters. We are happy to have Melissa as part of our staff and look forward to working with her. Melissa took over for Meredith Brescilli who was promoted to the position of Director with the Office of Older Adults.

Brandon Sweet, Program Supervisor: On Monday, May 14 Brandon Sweet started with the Parks & Recreation Department. Brandon received his Bachelor of Science in Education with a Sport Management Major from Cleveland State University in 2016. Upon graduation Brandon began his career as the Intramural Sports Coordinator with Siena College in Loudonville, NY. We are happy to have Brandon as part of the North Ridgeville Parks & Recreation staff. Brandon took over for Paul Rockocy.

PROGRAM REPORT:

Program Name: Touch A Truck

Date: Saturday, June 9

Time: 10:00AM-Noon

Location: NR High School Parking Lot

Program Description:

Get up close and personal with all kinds of big trucks. This unique event encourages children to touch vehicles, ask questions and even climb inside to take in the view from the driver's seat. This year the Medivac Aircraft will be joining us along with other various types of trucks.

Program Name: Summer Adventure Camp

Date: June 11 – July 27 (7 weeks, Monday-Friday)

Time: 7:30AM-5:30PM

Current Enrollment: 152 (as of 05.15.2018)

Program Description:

Our camp is 7 weeks in length and provides children with opportunities to make new friends, play games, activities and make art projects. Camp hours were extended to accommodate the working family. On Fridays campers go on field trips.

Program Name: Movies In The Park

Fee: FREE to the general public

Dates: June 8 & 22, July 6 & 20, August 3 & 24

Location: South Central Park

Program Description:

Join us for a free movie in the park! Bring your chair, have a picnic, catch up with your neighbors and enjoy the weekly free movie series. Movies are shown at South Central Park and begin at dusk.

We will try to get in as many movies as possible, but sometimes the weather doesn't cooperate. For movie updates during the season you can visit our Rainout Line button on our website.

Program Name: Summer Concert Series

Fee: FREE to the general public

Dates: June 15 & 29, July 13 & 27, August 17 & 31

Location: South Central Park Gazebo

Program Description:

On Friday evenings sweet sounds of music and friendly greetings fill the air at the South Central Park Gazebo. The FREE concerts have a variety of performers appropriate for all age groups.

Program: Fishing Derby

Ages: 3 – 18 year olds

Fee: Event was FREE

***\$5 donation for Aluminum Cans for Burned Children**

Enrollment: 128

Program Description:

We had great weather and had a total of 128 kids who participated this year. This event helps the fire department raise money for the Metro children's burn unit. The lake was stocked with trout. We partner with NR Fishing Club and the NR Fire Department.

Program Name: Healthy Strides

Ages: Open to all ages

Date: June 7 – August 30 (Every Thursday)

Time: 6:00 – 7:00 p.m.

Fee: program is FREE

Location: South Central Park Pavilion 1

Program Description:

Combines a casual 30 minute walk, preceded by a brief informative talk by local health professionals and city officials. All members of the community are welcome. Program is free to attend with no pre-registration needed. Walks will run for 13 consecutive Thursday.