



TRUST FUND REVENUE:

Month	2016 Fiscal Year	2017 Fiscal Year	Difference + / -
January	\$13,562.43	\$17,723.51	(+) \$4,161.08
February	\$18,771.99	\$22,161.11	(+) \$3,389.12
March	\$21,190.72	\$26,579.57	(+) \$5,388.85
April	\$11,653.00	\$16,901.20	(+) \$5,248.20
Total:	\$65,178.14	\$83,365.39	(+) \$18,187.25

*unencumbered balance at the end of April: \$192,469.00

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2016 Fiscal Year	2017 Fiscal Year	Difference + / -
January	\$2,540.10	\$1,098.00	(-) \$1,442.10
February	\$3,567.20	\$3,889.23	(+) 322.03
March	\$2,781.85	\$5,384.90	(+) \$2,468.15
April	\$4,807.86	\$4,500.00	(-) \$307.86
Total:	\$13,697.01	\$14,872.13	(+) \$1,175.12

*unencumbered balance at the end of April: \$211,283.09

TRUST FUND EXPENSES:

Month	2016 Fiscal Year	2017 Fiscal Year
January	\$6,722.38	\$1,944.45
February	\$4,663.41	\$5,736.09
March	\$4,811.43	\$15,376.17
April	\$6,727.38	\$5,895.70
Total:	\$22,924.60	\$28,952.41

GENERAL FUND EXPENSES:

Month	2016 Fiscal Year	2017 Fiscal Year
January	\$18,793.73	\$18,519.47
February	\$17,298.47	\$24,520.89
March	\$20,272.42	\$20,073.49
April	\$23,101.52	\$17,515.21
Total:	\$79,466.14	\$80,629.06

Detailed financial reports enclosed in parks & recreation commission packet.

DIRECTORS REPORT:

No report at this time.

PROGRAM REPORT:

Program Name: Touch A Truck

Date: Saturday, June 3

Time: 10:00AM-Noon

Location: NR High School Parking Lot

Program Description:

Get up close and personal with all kinds of big trucks. This unique event encourages children to touch vehicles, ask questions and even climb inside to take in the view from the driver's seat. This year the Medivac Aircraft will be joining us along with other various types of trucks.

Program Name: Summer Adventure Camp
Date: June 12 – July 28 (7 weeks, Monday-Friday)
Time: 7:30AM-5:30PM
Current Enrollment: 69 (as of 05.16.2017)

Description:

Our camp is 7 weeks in length and provides children with opportunities to make new friends, play games, activities and make art projects. Camp hours were extended to accommodate the working family. We will also be utilizing Field Sweet as our drop off location. On Fridays campers go on field trips.

Program Name: Movies In The Park
Fee: FREE to the general public
Dates: June 16 & 30, July 14 & 28, August 4 & 25
Location: South Central Park

Description:

Join us for a free movie in the park! Bring your chair, have a picnic, catch up with your neighbors and enjoy the weekly free movie series. Movies are shown at South Central Park and begin at dusk.

We will try to get in as many movies as possible, but sometimes the weather doesn't cooperate. For movie updates during the season you can visit our Rainout Line button on our website.

Program: Fishing Derby
Ages: 3 – 18 year olds
Fee: Event was FREE
***\$5 donation for Aluminum Cans for Burned Children**
Enrollment: 45

Program Description:

The numbers were down this year due to the poor weather. This event helps the fire department raise money for the Metro children's burn unit. The lake was stocked with trout. The top prize winner was a 2.5lb largemouth bass. We partner with NR Fishing Club and the NR Fire Department.

Program Name: The Microbiome Seminar
Ages: 18 and Up
Date: Wednesday, May 17
Fee: Seminar is FREE
Location: South Central Park Community Cabin
Current Enrollment: 20 (seminar is full)

Description:

Right now, inside our bodies, are over a hundred trillion bacteria, viruses, fungi and the like. That is about 10 times the number of human cells in our *human* bodies. While these bugs have the potential to make us sick, they are, when balanced well, tremendously beneficial to our immune function, digestion, weight control, body odor, and more. Discover the value of these bugs, and learn the techniques to optimize and balance the good ones. ***Dinner and amazing giveaways will be provided!***

Program Name: Plants Over Pills Seminar
Ages: 18 and Up
Date: Wednesday, June 7
Fee: Seminar is FREE
Location: South Central Park Community Cabin
Current Enrollment: 17 (as of: 05.16.2017)

Description:

The word "diet" immediately attracts controversy and nay-sayers. Weight control experts across the world cannot seem to agree on the best ways to control weight...with one exception. They all agree that we must eat more plants. In this 1 hour presentation, Dr. Gupta provides several simple steps to add fruits & veggies to every meal. Plant-based food samples will be provided!

Program Name: Sleep 101 Seminar
Ages: 18 and Up
Date: Wednesday, June 21
Fee: Seminar is FREE
Location: South Central Park Community Cabin
Current Enrollment: 18 (as of: 05.16.2017)

Description:

Two years ago, Dr. Gupta began struggling with sleep — falling asleep, staying asleep, and waking refreshed. When he approached a physician about this, he was offered medication. He, along with a growing number of Americans, did not feel comfortable with this treatment option. Instead, he made a guinea pig of himself, experimenting with a multitude of herbal remedies, products, and techniques. He happily shares his successes and failures in his quest for pill-free slumber.

Program Name: Healthy Strides
Ages: Open to all ages
Date: June 8 – August 31 (Every Thursday)
Time: 6:00 – 7:00 p.m.
Fee: program is FREE
Location: South Central Park Pavilion 1

Description:

Combines a casual 30 minute walk, preceded by a brief informative talk by local health professionals and city officials. All members of the community are welcome. Program is free to attend with no pre-registration needed. Walks will run for 13 consecutive Thursday.

Program Name: Tai Chi Balance
Ages: 15 and Up
Date: May 18-June 22
Fee: \$45 resident / \$55 non-resident
Location: Senior Center
Current Enrollment: 10 (as of 05.16.2017)

Program Description:

Good balance is essential for our daily life activity, and Tai Chi can help improve your balance and confidence at any age. This class focuses on the basic movements of Tai Chi to improve balance, flexibility, and coordination while strengthening muscles of the ankles, knees, hips and legs.

Program Name: Gentle Yoga
Ages: 15 and Up
Date: May 18-June 22
Fee: \$45 resident / \$55 non-resident
Location: Senior Center
Current Enrollment: 04 (as of 05.16.2017)

Program Description:

A calming stress-relieving yoga class designed to stretch and strengthen the body gradually. Emphasis is on building awareness of the body and breathing techniques. Yoga poses are practiced at a slow pace with attention to alignment and detail.