



2015 TRUST FUND REVENUE:

Month	2014 Fiscal Year	2015 Fiscal Year	Difference + / -
January	\$11,013.75	\$11,640.16	(+) \$626.41
February	\$20,171.00	\$15,537.00	(-) \$4,634.00
March	\$25,080.38	\$25,100.32	(+) \$19.94
April	\$12,187.00	\$13,081.73	(+) \$894.73
May	\$25,623.05	\$23,213.89	(-) \$2,409.16
Total Revenue	\$94,075.18	\$88,573.10	(-) \$5,502.08

Trust Fund Revenue / Expense Report: See attached

General Fund Expense Report: See Attached

P & R Improvement Fund Revenue / Expense Report: See Attached

DIRECTORS REPORT:

No Report

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program Name: July 3rd Celebration

Date: Friday, July 3

Time: 7:00-9:30PM

Location: South Central Park

Description:

We have a total of eight vendors, and two service organizations selling various food and drink options. Sorry William will be performing at this year's event. We will also have a balloon twister and 2 bounce houses for the kids. Kiwanis will once again be hosting a Cornhole Tournament. The tournament winner and runner-up receive a cash prize. The rain date is Saturday, July 5 and it will be fireworks only.

Program Name: Nuts & Bolts of Trust

Date: Monday, June 22

Time: 6:30-8:00PM

Current Enrollment: 05 (as of 06.16.2015)

Description:

Trusts can be one of the most useful and cost-effective legal tools to help people maintain control over their assets during good health, illness and at death – without court costs or delays. This workshop gives an overview of how trusts work, the pros and cons and costs, when to consider using trusts and what should be included in the trust provision.

Program: Touch-A-Truck

Ages: 2 – 10

Fee: Event is FREE

Location: North Ridgeville High School

Description:

Touch a Truck went very well again this year the weather was perfect. The police, fire and service departments all supplied vehicles as well as Medina Supply, State Highway Patrol & J.A Kilby. The kids had an opportunity to climb into the vehicles and they really enjoyed blowing the horns.

Program: Challenger British Soccer Camp

Dates: July 6 – July 10

Time: Varies

Cost: \$114 mini-soccer / \$149 half-day / \$209 full-day

Location: Soccer Complex

Description:

This soccer camp is put on by the Challenger Soccer Club and continues to grow each year. The instructors are flown in from England and will stay with a host family of one of the participants. The camp is offered to 3-18 year olds and is broken down into different age groups. The camp is designed to take each camper from their current skill to the next level.

Program: Pre-School Art Hour

Date: Session II: June 19-July 24

Time: 10:30-11:30AM

Enrollment: 09 (as of 06.16.2015)

Description:

Come and let your preschooler discover their creativity! This program has been developed to encourage young children to explore and express themselves through art activities. Art is not only fun, but also helps with color recognition, fine motor skills, hand eye coordination and more!

Program Name: The Alphabet Kids

Ages: 2-4

Date: Session II (06.08-06.29) and (06.11-07.02)

Fee: \$25 Resident / \$35 Non-Resident

Current Enrollment: Mondays (08) / Thursday (04)

Location: Community Cabin

Description:

An Inclusionary Program where kids can Laugh, Learn and Play Parent and Child Participate Together in activities that include communication/sign language, creative arts/expression, Phonological Awareness, Math and Science Skills, Music and Movement