



2014 TRUST FUND REVENUE:

Month	2013 Fiscal Year	2014 Fiscal Year	Difference + / -
January	\$14,055.00	\$11,013.75	(-) \$3,041.25
February	\$20,401.00	\$20,171.00	(-) \$230.00
March	\$23,694.47	\$25,080.38	(+) \$1,385.91
April	\$10,478.00	\$12,187.00	(+) \$1,709.00
May	\$16,708.00	\$25,623.05	(+) 8,915.05
Total Revenue	\$85,336.47	\$94,075.18	(+) \$8,738.71

Trust Fund Expenditures as of 06.17.2014: (-) \$46,031.07

Trust Fund Balance: (+) \$48,044.11

General Fund Expenditures as of 06.17.2014: (-) \$20,192.60

*expenditures for trust and general fund are based off of **PAID INVOICES**

- **New Beverage Supplier:** Our 5 year contract with Pepsi Co. concluded on May 10, 2014. Before our contract expired parks and recreation solicited quotes from Coca-Cola and Pepsi. It was decided after reviewing both proposals that it would be in the best interest of our department to contract with Coca-Cola for the next three (3) years. Coke price points per case were on average \$4-\$5 less then what Pepsi proposed. The lower case price will hopefully put more capital back into the NRASL and the NRFL programs. Our contract is for three (3) years which offers the department flexibility.
- **Frontier Park:** Due to the devastating storms that the City experienced on May 12, 2014 Frontier Park experienced some extensive damage. The parking lot which was gravel and repurposed grindings was completely washed away. The concession stand, restrooms, and storage room received roughly 2ft. of water and will need to be cleaned and dried out ASAP. The park in its' current state is unusable and has been closed until we can address the facility properly.
- **Town Center Trail:** The trail is in the final stage of completion. Chagrin Valley Paving is finishing the grading and seeding the week of June 16. Trafftech will follow the week of June 23 to stripe and hang signage. The ribbon cutting ceremony is Tuesday, July 1 from 6-7pm in South Central Park Pavilion 1.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Special Event: Independence Day Celebration

Date: Thursday, July 3

Time: Party in the Park is 7-9:30pm with fireworks following at dusk

Location: South Central Park

Description:

We have a total of nine (09) vendors, and two (02) service organizations selling various food and drink options. The Ray Bans will be performing some of your island favorites from 7-9:30pm. We will also have a balloon twister and 2 bounce houses for the kids. Also this year Kiwanis will be hosting their 1st Annual Cornhole Tournament. The tournament winner and runner-up receive a cash prize. The rain date is Saturday, July 5 and it will be fireworks only.

Program: Junior Ranger Football Program

Registration Dates: May 1 through June 27

Ages: Boys / Girls entering 3 & 4 / 5 & 6 grades

Fee: \$125.00 Res / \$145.00 Non-Res

Location: Shady Dr. Sports Complex

Description:

Once again we will be offering a competitive recreational football program. Our teams will be playing in the Lake Erie Youth Football League with team from other communities (Avon, Avon Lake, Midview, and Fairview Park to name a few). Practice will begin in August with games starting in September.

Program: 3rd Annual Touch-A-Truck

Date: June 7, 2014

Time: 10:00a.m. – Noon

Location: NR High School

Enrollment: 50 (pre-registered)

Description:

Touch a Truck went very well again this year. The police, fire and service departments all supplied vehicles as well as Medina Supply. The kids had an opportunity to climb into the vehicles and they really enjoyed blowing the horns.

Program: Foundations of Drawing & Painting *NEW

Start Date: June 10 & 24

Time: 6:30-8:00pm

Current Enrollment: 06

Description:

Join award winning artist / illustrator David Haney of www.HaneyStudios.com as he takes a step by step approach to the basic fundamentals of drawing & painting. This two (2) part class first studies drawing and how to see and understand your subject. Use lines to frame your composition, build contrast with value and tone, use negative space to define shapes, and establish a clear viewpoint for your drawing with perspective. The second class studies painting and color. Students will learn the different types of paint mediums and techniques that apply for each. Students will learn key concepts of the color wheel and how to use color theory when painting. This class is open to all skill levels with an interest in art. Please wear appropriate "painting" clothes. Class is 2 weeks.

Program: Summer Adventure Camp

Start Date: June 16

End Date: July 31

Enrollment for all 7 weeks: 126 (as of: 06.18.2014)

Description:

The camp provides children with opportunities to make new friends, play games, activities, art projects, enjoy our splash pad, and fish with the assistance of our local fishing club. Camp is seven (7) weeks long and ran by our Camp Director, Cindy Romito. We allowed online registration for summer camp this year and have had very minor issues with the process. Overall the online registration aspect has been a success.

Program: Youth Tennis with Rick Kroboth

Start Date Session I: June 10

End Date Session I: July 10

Enrollment: 08 (6-9 yr. olds)

Description:

Our tennis program is one of our more popular summer programs. The first session has 8 kids signed up for the 1 hour 2 day a week class. Each child is instructed based on their individual skill level.

Program: This is Theater with Amanda Shelnett

Start Date Session I: July 7

End Date Session I: July 11

Time: 9:00am-Noon

Enrollment: 01 (as of 06.18.2014)

Description:

Lights! Camera! Action! Your child will learn the fundamentals of theatre while utilizing their most important tool: their imagination! They will gain confidence, make new friends, and stretch their creativity.