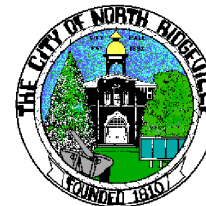


City of North Ridgeville Department of Parks and Recreation
Parks and Recreation Commission
Directors Report
Date: June 26th, 2013



Financials / Revenue:

Month	2012 Fiscal Year	2013 Fiscal Year	Difference + / -
January	\$9,570.00	\$14,055.00	(+) \$4,485.00
February	\$25,303.90	\$20,401.00	(-) \$4,902.90
March	\$23,102.25	\$23,694.47	(+) \$592.22
April	\$11,764.00	\$10,478.00	(-) \$1,047.80
May	\$15,759.25	\$16,708.00	(+) \$948.75
Total Revenue:	\$85,499.40	\$85,336.47	(-) \$162.93

Expenditures as of 06.18.2013: (-) \$78,374.91

Positive Balance of (+) \$6,961.56

Update on Walking Trail: Contracts from ODNR and HMM (engineering firm) have been signed and returned to the appropriate parties. HMM will now have KS Associates perform the necessary field survey of all properties. KS will provide surveying and basemapping services to supplement available ODOT LiDAR and County GIS mapping. HMM will prepare the bid proposal and contract documents using the City's templates. The tentative timeline for completion of the trail is October 31, 2013. We will be working with the schools and parish to make sure we don't interrupt any of there school functions that may be taking place during construction.

UPCOMING / CONCLUDED PROGRAMS: PROGRAM SUPERVISOR REPORT

Program: NRPRD Jr. Ranger Tackle Football

Registration: Runs through June 28

Current Enrollment:

3rd/4th grade: 05

5th/6th grade: 30

Fee: \$125 resident / \$135 non-resident

Description:

Our tackle football program participates in the recreational Lake Erie Youth Football League. Games are played on Saturday and teams practice Tuesday – Thursday starting in August.

Program: NRPRD Flag Football Program

Registration: Runs through August 2

Day: Saturdays

Time: 9:00-NOON

Ages: 5 - 8

Description:

Our recreational flag football program where the kids will learn the basics of football. Game play is 7 v 7 and runs for 6 weeks starting September 7.

Program: 2nd Annual Touch – A - Truck Event

Day: June 8

Time: 10:00 - Noon

Ages: 2 – 10

Location: N.R. High School

Cost: Event was FREE

Description:

Get up close and personal with all kinds of big trucks! This unique event encourages children (and adults!) to touch vehicles, ask questions and even climb inside to take in the view from the driver's seat.

Program: 18th Annual Fishing Derby
Date: May 11
Time: 8:00 – Noon
Ages: 3 – 18
Fee: FREE (\$5 donation for Aluminum Cans for Burned Children)
Total Registrants: 128

Description:

The event raised \$580.00 for the children's burn unit. We gave out 144 hot dogs, snacks, and pop. The fishing club gave away fishing literature and the fire department passed out bobbers to the kids. 15 rods and 5 tackle boxes were given out as prizes. The lake was stocked with 200 rainbow & golden trout. Unfortunately we couldn't stock with crappie due to the lakes being frozen in Minnesota.

Program: Youth Tennis with Rick Kroboth
Dates: Session I: 06.11-07.11
Times: 9:30-10:30AM
Ages: 6-9 and 10-14
Fee: \$50 resident / \$60 non-resident
Enrollment: 14

Description:

These lessons are designed to take your child's existing abilities whether they are beginners or an existing enthusiast to the next level.

Program: Fun with Marshmallow Crispy Castles with Randi
Ages: 4 - 7
Date: 07.09.2013
Days: Tuesday
Time: 10:30AM - Noon
Fee: \$20 class fee... \$8 supply fee... Total: \$28.00

Description:

Kids have the opportunity of creating personal castles decorated with candy embellishments and icings. Kids will get there creative juices flowing creating some fun items.

Program: Summer Adventure Camp
Ages: 1st – 6th grade
Dates: June 17 – August 1 (6 weeks)
Time: 10:00AM – 3:00PM
Fee: \$75 resident / \$85 non-resident
Current Enrollment: 101 (3 weeks full)

Description:

Our camp provides children with opportunities to make new friends, play games, activities, art projects, splash around in the splash, and enjoy a snack. Camp is 6 weeks and started on June 17.