



TRUST FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$27,916.76	\$18,387.56	(-) \$9,529.20
February	\$22,764.37	\$23,589.25	(+) \$824.88
March	\$20,200.32	\$26,111.87	(+) 4,680.81
April	\$30,273.99	\$37,437.99	(+) \$7,164.00
May	\$27,340.81	\$21,336.75	(-) \$6,004.06
Total	\$128,496.25	\$126,836.42	(-) \$1,659.83

Ending balance in May: \$231,609.29

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$5,360.21	\$4,909.48	(-) \$450.68
February	\$4,938.80	\$9,880.99	(+) \$4,942.19
March	\$4,985.54	\$6,026.64	(-) \$12.18
April	\$6,459.29	\$7,329.04	(+) \$869.75
May	\$5,739.35	\$6,250.00	(+) 510.65
Total	\$27,483.19	\$34,396.15	(+) \$6,912.96

Ending balance in May: \$249,103.16

TRUST FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$5,674.05	\$26,945.67
February	\$7,875.58	\$28,351.59
March	\$7,179.60	\$7,833.73
April	\$17,494.64	\$23,974.54
May	\$15,161.15	\$25,573.83
Total	\$53,385.02	\$112,679.36

GENERAL FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$27,815.16	\$24,063.40
February	\$24,081.81	\$18,988.78
March	\$34,406.09	\$25,770.28
April	\$21,011.03	\$25,828.16
May	\$23,741.69	\$30,858.20
Total	\$131,065.78	\$125,508.82

DIRECTORS REPORT:

- In partnership with NR Branch Library & NR Heart & Sole Challenge this summer we will be installing a StoryBook Trail in South Central Park. The project will be financed by the NR Heart & Sole Challenge at a cost of \$5,303.00. We are currently looking for a Boy or Girl Scout to handle the installation to help them achieve their Eagle or Gold Award status. The goal is to have it installed by August. I want to personally thank Jennifer Winkler, Branch Manager with NR Branch Library and Melissa Shirley for all their hard work.
- Installation of the new playground at the Soccer Complex will begin the week of August 12. Snider Recreation will be handling the installation.

PROGRAM REPORT:

Program Name: City of North Ridgeville – Star Spangled Celebration

Date: Wednesday, July 3

Time: 7:00-9:30PM (fireworks at dark)

Fee: Special Event is FREE

Location: South Central Park

Program Description:

Enjoy a fun-filled family event as we celebrate our Independence. Join us for bounce houses, balloon twisters, live music by the Southern Cross Band, and 09 food vendors. A spectacular firework show will follow at dark by American Fireworks. Our Star Spangled Celebration is FREE to the general public. Food is available for purchase.

Program Name: Jr Ranger Football

Ages: 3rd/4th Grade, 5th/6th Grade

Dates: 8/24 – 10/26

Fee: \$125 Resident / \$145 Non-Resident (Fee increased \$10 after May 31)

Instructor: NRPRD

Location: Shady Drive Complex

Current Enrollment: 52 (3rd-4th Grade) & 64 (5th-6th Grade)

Program Description:

Jr Rangers is a premier organized football program. This program is coached by a dedicated, experienced staff of coaches. This is a traveling league that plays against neighboring communities.

Program Name: Jr Ranger Cheer

Ages: 1st – 6th Grade

Dates: 8/24 – 10/26

Fee: \$55 Resident / \$65 Non-Resident

Instructor: NRPRD

Location: Shady Drive Complex

Enrollment: 40

Program Description:

Jr. Ranger Cheer will include basic cheer instruction including intro to tumbling, chants, cheers, pyramids and stunts. This program will be part of our Jr. Ranger Football program so the girls will cheer at their home and away games.

Program Name: Jr Browns Flag Football

Ages: 1st-2nd Grade

Dates: 8/24 – 10/12

Fee: \$75 Resident / \$85 Non-Resident

Instructor: NRPRD

Location: Shady Drive Complex / Frontier Park

Current Enrollment: 26

Program Description:

This flag football league will partner with the Cleveland Browns and USA Football. All teams will receive an official NFL team branded jersey, flag belts, footballs, and a free USA membership. Teams will compete against each other at Shady Drive Sports complex in a local league. Eligibility to play in regional tournaments and championships at the Pro Bowl. To be eligible, a child must be entering 1st or 2nd grade in the 2019-2020 school year.

Program Name: Healthy Strides

Ages: Open to all ages

Dates: June 13-August 29

Fee: FREE to the general public

Location: South Central Park, Pavilion 1

Program Description:

Combines a casual 30 minute walk, preceded by a brief informative talk by local health professionals and city officials. Program runs for 12 consecutive Thursdays.

Program Name: Youth Tennis

Ages: 6-9 yrs. old & 10-14 yrs. old

Dates:

Session I: 6/10 – 6/26

Session II: 7/8 – 7/24

Fee: \$65 Resident / \$75 Non-Resident

Instructor: Eric Hodge, USPTR Professional

Location: South Central Park Tennis Courts

Enrollment:

Session I: 14

Session II: 8

Program Description:

Are you looking for a new sports experience for your child? How about a professionally run introduction to a sport of a life time? Eric is a certified USPTR professional for over 20 years. Head tennis professional at Force Sports Rocky River for the past 7 years. As graduate and resident of North Ridgeville he is looking forward to working with the youth of the community. We reserve the right to modify schedule due to registration.

Program Name: Outdoor Yoga Camp

Ages: 10-16 years old

Dates: July 8-10

Fee: \$75 Resident / \$85 Non-Resident

Instructor: Eric Hodge, USPTR Professional

Location: South Central Park Gazebo

Current Enrollment: 00

Program Description:

By getting out of the studio and into nature you can experience yoga as it was originally intended. Yoga club is fun and engaging way for children to practice the art of yoga.