



TRUST FUND REVENUE:

<i>Month</i>	<i>2016 Fiscal Year</i>	<i>2017 Fiscal Year</i>	<i>Difference + / -</i>
January	\$13,562.43	\$17,723.51	(+) \$4,161.08
February	\$18,771.99	\$22,161.11	(+) \$3,389.12
March	\$21,190.72	\$26,579.57	(+) \$5,388.85
April	\$12,527.09	\$17,018.80	(+) \$4,761.71
May	\$17,208.49	\$24,901.93	(+) \$7,693.44
Total:	\$82,260.72	\$108,384.92	(+) \$26,124.20

*unencumbered balance at the end of May: \$210,515.58

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

<i>Month</i>	<i>2016 Fiscal Year</i>	<i>2017 Fiscal Year</i>	<i>Difference + / -</i>
January	\$2,540.10	\$1,098.00	(-) \$1,442.10
February	\$3,567.20	\$3,889.23	(+) 322.03
March	\$2,781.85	\$5,384.90	(+) \$2,468.15
April	\$4,807.86	\$4,587.66	(-) \$220.20
May	\$5,188.85	\$9,500.00	(+) \$4,311.15
Total:	\$18,885.86	\$24,459.79	(+) \$5,573.93

*unencumbered balance at the end of May: \$211,870.75

TRUST FUND EXPENSES:

<i>Month</i>	<i>2016 Fiscal Year</i>	<i>2017 Fiscal Year</i>
January	\$6,722.38	\$1,944.45
February	\$4,663.41	\$5,736.09
March	\$4,811.43	\$15,376.17
April	\$6,727.38	\$5,895.70
May	\$22,401.02	\$26,353.61
Total:	\$45,325.62	\$55,306.02

GENERAL FUND EXPENSES:

<i>Month</i>	<i>2016 Fiscal Year</i>	<i>2017 Fiscal Year</i>
January	\$18,793.73	\$18,519.47
February	\$17,298.47	\$24,520.89
March	\$20,272.42	\$20,073.49
April	\$26,442.88	\$20,821.37
May	\$21,925.46	\$18,482.25
Total:	\$104,732.96	\$102,417.47

Detailed financial reports enclosed in parks & recreation commission packet.

DIRECTORS REPORT:

South Central Park-Tennis Court Project:

The department will have our bid opening for the South Central Park Tennis Court Rehabilitation Project on Wednesday, July 5.

PROGRAM REPORT:

Program Name: Touch A Truck

Date: Saturday, June 3

Time: 10:00AM-Noon

Location: NR Middle School Parking Lot

Program Description:

Get up close and personal with all kinds of big trucks. This unique event encourages children to touch vehicles, ask questions and even climb inside to take in the view from the driver's seat. The event went well; it was moved to North Ridgeville Middle School. The UH MedEvac landed again this year, it was a big hit. I would estimate there were 600-700 people in attendance, there were more people than last year.

Program Name: Summer Adventure Camp

Date: June 12 – July 28 (7 weeks, Monday-Friday)

Time: 7:30AM-5:30PM

Current Enrollment: 123 (as of 06.21.2017)

Description:

Our camp is 7 weeks in length and provides children with opportunities to make new friends, play games, activities and make art projects. Camp hours were extended to accommodate the working family. We will also be utilizing Field Sweet as our drop off location. On Fridays campers go on field trips.

Program Name: Movies In The Park

Fee: FREE to the general public

Dates: June 16 & 30, July 14 & 28, August 4 & 25

Location: South Central Park

Description:

Join us for a free movie in the park! Bring your chair, have a picnic, catch up with your neighbors and enjoy the weekly free movie series. Movies are shown at South Central Park and begin at dusk.

We will try to get in as many movies as possible, but sometimes the weather doesn't cooperate. For movie updates during the season you can visit our Rainout Line button on our website.

Program: Caregiver Children & Their Elder Parents

Instructor: Candace M. Pollock

Ages: 18 & older

Fee: \$25 Resident / Non-Resident

Date: Tuesday, July 11

Enrollment: 01 (as of: 06.20.2017)

Program Description:

Longer life spans mean that statistically adult children will spend as much time caring for aging parents as they do their own children. This workshop provides an overview of the factors families should consider for the care and safety of their parent and their assets while protecting the child from parental debts. It covers the essential directive families should have in place to ensure agents are authorized to act for the parent and addresses Medicare and Medicaid rules, care management, guardianship and other factors that can arise when a parent declines mentally and physically.

Program Name: Total Health Seminar

Ages: 18 and Up

Date: Wednesday, July 19

Fee: Seminar is FREE

Location: South Central Park Community Cabin

Current Enrollment: 25 (Seminar is Full)

Description:

Please join us as we embark on a 4-week journey to regain control of our health, our food, our weight, and the life-stress that has become commonplace in today's way of living. Dr. Ankur A Gupta has spent the past five years passionately pursuing knowledge in the best methods of actively developing true complete health. No matter if you are plagued with weight, chronic disease, or are moderately healthy but looking for ways to improve, the 4 Week Complete Health Challenge will provide a simple, systematic way to achieve your goals.

Program Name: Plants Over Pills Seminar
Ages: 18 and Up
Date: Wednesday, June 7
Fee: Seminar is FREE
Location: South Central Park Community Cabin
Current Enrollment: 25 Seminar is Full

Description:

The word “diet” immediately attracts controversy and nay-sayers. Weight control experts across the world cannot seem to agree on the best ways to control weight...with one exception. They all agree that we must eat more plants. In this 1 hour presentation, Dr. Gupta provides several simple steps to add fruits & veggies to every meal. Plant-based food samples will be provided!

Program Name: Sleep 101 Seminar
Ages: 18 and Up
Date: Wednesday, June 21
Fee: Seminar is FREE
Location: South Central Park Community Cabin
Current Enrollment: 25 Seminar is FULL

Description:

Two years ago, Dr. Gupta began struggling with sleep — falling asleep, staying asleep, and waking refreshed. When he approached a physician about this, he was offered medication. He, along with a growing number of Americans, did not feel comfortable with this treatment option. Instead, he made a guinea pig of himself, experimenting with a multitude of herbal remedies, products, and techniques. He happily shares his successes and failures in his quest for pill-free slumber.

Program Name: Healthy Strides
Ages: Open to all ages
Date: June 8 – August 31 (Every Thursday)
Time: 6:00 – 7:00 p.m.
Fee: program is FREE
Location: South Central Park Pavilion 1

Description:

Combines a casual 30 minute walk, preceded by a brief informative talk by local health professionals and city officials. All members of the community are welcome. Program is free to attend with no pre-registration needed. Walks will run for 13 consecutive Thursday.

Program Name: Silhouetting: Print & Cut
Instructor: Barbara Foster
Ages: 18 and Up
Date: Wednesday, June 28
Fee: \$50 resident / non-resident
Location: Senior Center

Program Description:

Bring your laptop and Silhouette Cameo. Designs, images and text may be printed and then precisely cut! Learn the basics of a print and cut, how to trace images, adding or eliminating white space around your cut image, turning regular cut files into print and cut, using special media such as sticker paper, common problems and solutions. Complete two print and cut projects.

Program Name: City of North Ridgeville – Star Spangled Celebration
Date: Monday, July 3
Time: 7:00-9:30PM (fireworks at dark)
Fee: Special Event is FREE
Location: South Central Park

Program Description:

Enjoy a fun-filled family event as we celebrate our Independence. Join us for bounce houses, balloon twisters, live music, and 09 food vendors. A spectacular firework show will follow at dark. Our Star Spangled Celebration is FREE to the general public.