



2015 TRUST FUND REVENUE:

Month	2014 Fiscal Year	2015 Fiscal Year	Difference + / -
January	\$11,013.75	\$11,640.16	(+) \$626.41
February	\$20,171.00	\$15,537.00	(-) \$4,634.00
March	\$25,080.38	\$25,100.32	(+) \$19.94
April	\$12,187.00	\$13,081.73	(+) \$894.73
May	\$25,623.05	\$23,213.89	(-) \$2,409.16
June	\$16,398.26	\$23,502.78	(+) \$7,104.52
Total Revenue	\$110,473.44	\$112,075.88	(+) \$1,602.44

Trust Fund Revenue / Expense Report: **Enclosed in Packet**

General Fund Expense Report: **Enclosed in Packet**

P & R Improvement Fund Revenue / Expense Report: **Enclosed in Packet**

DIRECTORS REPORT:

Outdoor Fitness Equipment: The outdoor fitness equipment was installed by Snider & Associates the week of July 6. As previously mentioned the 6 pieces are on the hillside overlooking the 2 lakes. The concrete pad will be poured the week of July 20. A ribbon cutting ceremony is planned for Tuesday, August 4 at 6:00PM. Invitations to board members will be forthcoming. The fitness equipment cost \$20,865.00 and was financed by Grant 1422 (Preventing Obesity, Diabetes, and Heart Disease and Stroke in Ohio Communities).

UPCOMING / CONCLUDED PROGRAMS: PROGRAM REPORT

Program Name: Jr Ranger Football Program

Date: August – October

Fee: \$125 resident / \$145 non-resident

No. of Teams: 1 – 3rd & 4th grade / 1 – 5th & 6th grade

Current Enrollment: 42 (2 kids on waitlist)

Description:

The program is designed to teach the fundamentals of football while participating in the Lake Erie Youth Football League. Games are played on Saturdays with practices being held during the week. The program will be coached in the same philosophies as the North Ridgeville High School Varsity Staff.

Program Name: NR Ranger Football Camp

Date: July 27-29

Time: 5:00-7:30PM

Location: Shady Drive Complex

Description:

Taught by the staff of the North Ridgeville High School Football Program. The experienced staff will teach your child the fundamentals of the game of football. Anybody signed up before July 14 will receive a camp T-shirt. If you missed the deadline no worries, registration will be taken at the first day of camp.

Program: Special People, Special Planning

Fee: \$25 resident / non-resident

Location: NR Council Chambers

Current Enrollment: 01 (as of 07.15.2015)

Description:

This workshop will provide an overview of the fundamentals every family needs to consider when planning for the future of a person with special needs. Attendees will learn about federal disability programs; guardianships; wills, trusts, and the essential legal directives the family must have as well as the consequences of failing to formally plan.

Program: How To Sell on Craigslist
Dates: Tuesday, August 4
Time: 5:30-8:30PM
Cost: \$54 resident / non-resident
Location: NR Council Chambers
Current Enrollment: 01

Description:

In this hands-on class, you will learn to post your items and how to get your ads to attract buyer's attention. Learn how to not only buy and sell on Craigslist, but discover other popular websites where you will be able to earn some extra cash.

Program: Top 10 Medicaid Planning Mistakes
Date: August 10
Time: 6:30-8:00PM
Cost: \$25 resident / non-resident
Location: NR Council Chambers

Description:

The program will cover the top 10 mistakes families make in navigating this government program. The program is designed to help people understand the terminology, importance of dates and strategies to get the most of Medicaid and will also dispel some common myths.

Program Name: Caregiver Children and Their Elder Parents
Date: Monday, August 24
Time: 6:30-8:00PM
Fee: \$25 resident / non-resident
Location: NR Council Chambers

Description:

With an aging demographic children will often be taking on the responsibilities of taking care of their parents. Both the child and parent will face many challenges in dealing with the emotional, financial and legal aspects of long term decisions. The workshop will provide an overview of the factors families should consider for the care and safety of their parents. Other topics will include protecting the parent's assets while protecting the kids from parental debts.

Program Name: The Alphabet Kids
Ages: 2-4
Date: Session II (06.08-06.29) & (06.11-07.02)
Fee:
Current Enrollment: 10 / 10
Location: Community Cabin

Description:

An inclusionary program where kids can laugh, learn and play. Parent and child participate together in activities that include communication/sign language, creative arts/expression, phonological awareness, math and science skills, music and movement.

Program Name: Pony Camp
Ages: 7-12
Date: Session IV (07.30-08.19)
Fee: \$80 Resident / \$90 Non-Resident
Current Enrollment: 3
Location: Pony Tale Farms 13360 Cowley Rd Columbia St

Description:

Children learn introductory riding skills, safety issues and general pony care.

Program Name: Pre-School Art Hour with Miss Shannon

Ages: 3-5

Date: Session II (06.19-07.24) & Session III (07.31-08.28)

Fee: \$35 Resident / \$45 Non-Resident

Current Enrollment: 10 / 5

Location: Community Cabin

Description:

This program has been developed to encourage young children to explore and express themselves through art activities. Art is not only fun, but also helps with color recognition, fine motor skills, hand eye coordination and more!

Program Name: Junior Pony Camp

Ages: 2-6

Date: Session 3 (07.07 & 07.14) & Session 4 (08.06 & 08.13)

Fee: \$35 Resident / \$45 Non-Resident

Current Enrollment: 4

Location: Pony Tale Farms 13360 Cowley Rd Columbia St

Description:

Play games, have story time, groom and play with ponies and ride them at Pony Tale Farms