



TRUST FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$27,916.76	\$18,387.56	(-) \$9,529.20
February	\$22,764.37	\$23,589.25	(+) \$824.88
March	\$20,200.32	\$26,111.87	(+) 4,680.81
April	\$30,273.99	\$37,437.99	(+) \$7,164.00
May	\$27,340.81	\$20,847.96	(-) \$6,492.85
June	\$16,211.65	\$28,060.42	(+) 11,848.77
Total	\$155,837.06	\$154,435.05	(-) \$1,402.01

Ending balance in May: \$240,976.84

PARK AND RECREATION IMPROVEMENT FUND REVENUE:

Month	2018 Fiscal Year	2019 Fiscal Year	Difference + / -
January	\$5,360.21	\$4,909.48	(-) \$450.68
February	\$4,938.80	\$9,880.99	(+) \$4,942.19
March	\$4,985.54	\$6,026.64	(-) \$12.18
April	\$6,459.29	\$7,329.04	(+) \$869.75
May	\$5,739.35	\$6,748.91	(+) \$1,009.56
June	\$7,408.68	\$3,000.00	(-) \$4,408.68
Total	\$34,891.87	\$37,895.06	(+) \$3,003.19

Ending balance in May: \$252,602.07

TRUST FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$5,674.05	\$26,945.67
February	\$7,875.58	\$28,351.59
March	\$7,179.60	\$7,833.73
April	\$17,494.64	\$23,974.54
May	\$15,161.15	\$25,738.83
June	\$34,377.99	\$28,993.97
Total	\$87,763.01	\$141,838.33

GENERAL FUND EXPENSES:

Month	2018 Fiscal Year	2019 Fiscal Year
January	\$27,815.16	\$24,063.40
February	\$24,081.81	\$18,988.78
March	\$34,406.09	\$25,770.28
April	\$21,011.03	\$25,828.16
May	\$23,741.69	\$34,135.62
June	\$29,102.73	\$19,795.52
Total	\$160,168.51	\$148,581.76

DIRECTORS REPORT:

- No report

PROGRAM REPORT:

Program Name: Cornfest 3 on 3 Summer Classic

Grades: 3rd-12th Grade

Dates: 8/9/2019 - 8/11/2019

Fee: \$85 per 4 person team

Instructor: NRPRD & MAC Basketball

Location: South Central Park

Current Enrollment: 03 teams

Program Description:

Grab some friends and sign up for North Ridgeville's 3 on 3 basketball tournament. This 3 on 3 tournament offers an exciting opportunity to display your teams' talents. This is a double elimination tournament with prizes awarded to each division champion & runner-up.

Program Name: Fifa Tournament

Grades: 7th-12th Grade

Dates: 8/4/2019

Fee: \$5 Resident / Non-Resident

Instructor: NRPRD

Location: Council Chambers

Program Description:

North Ridgeville Parks & Recreation announces a 1 day Fifa Tournament for grades 7-12. We will have a 7 & 8 grade division and a 9-12 grade division. Format will be double elimination tournament. Winners receive gift cards.

Program Name: Jr Browns Flag Football

Ages: 1st-2nd Grade

Dates: 8/24 – 10/12

Fee: \$75 Resident / \$85 Non-Resident

Instructor: NRPRD

Location: Shady Drive Complex / Frontier Park

Enrollment: 32 (4 teams)

Program Description:

This flag football league will partner with the Cleveland Browns and USA Football. All teams will receive an official NFL team branded jersey, flag belts, footballs, and a free USA membership. Teams will compete against each other at Shady Drive Sports Complex and Avon Lake. Eligibility to play in regional tournaments and championships at the Pro Bowl. To be eligible, a child must be entering 1st or 2nd grade in the 2019-2020 school year.

Program Name: How to Avoid Nursing Home Poverty

Ages: 18 & Up

Dates: 7/23/2019

Fee: \$25 Resident / Non-Resident

Instructor: Candace Pollock

Location: Council Chambers

Current Enrollment: 02

Program Description:

This class is designed to give attendees an overview of the primary ways long term care can be paid for, what each law requires in terms of eligibility for coverage of care expenses, and how to navigate the various systems for the best outcome without "overpaying" under the rules.

Program Name: Rumble, Tumble & Roll

Date: MON. July 22-August 26

Time: 6:30PM-7:15PM

Current Enrollment: 07

Program Description:

Introduces boys and girls to tumbling and apparatus skills. The class is designed to develop flexibility, strength, balance, coordination and self-confidence.

Program Name: Tumble Bugs
Date: MON. July 22-August 26
Time: 5:30PM-6:15PM
Current Enrollment: 10 (FULL)

Program Description:

Do you like to turn upside down? To climb & jump? Tumbling, gymnastic & acrobatic basics are explored together with music, mats & movement. Increase balance, mobility & socialization skills using imagination & increasing listening skills.

Program Name: All Levels Yoga
Date: THURS July18- August 29
Time: 7:45-8:45PM
Current Enrollment: 09

Program Description:

Our yoga class allows beginners and intermediate levels to learn something. You will receive personalized instruction in this 6-week course that shows the fundamentals of Yoga. You will explore classic yoga poses, learn healthy body alignment, experiment with modifications and props, and become comfortable with the nature of American Yoga.